

**Form FC-4****[See rule 17]**

Darpan ID\*\*\* : TS/2017/0116430

The Secretary to the Government of India,  
Ministry of Home Affairs,  
Foreigners Division (FCRA Wing)  
Major Dhyani Chand National Stadium, India Gate  
New Delhi - 110002

\*\*\*Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

## 1. FCRA registration number and Date

- (i). Number : 010230543  
(ii). Date : 22/10/2002

## 2. Details of receipt and utilisation of foreign contribution :

## (i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year (Rs.) 7586900.00  
(b) Income During the year\*:  
(i) Interest: 837580.00

## (ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	APMAS-FCRA HYDERABAD Ranga Reddy Telangana 500089	2018	811990.00
Total			811990.00

## (c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 59067336.08  
(ii) as transfer from a local source: 0.00

## (d) Total Foreign Contribution (a+b+c) (Rs.): 68303806.08

\*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,  
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

## (ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)



Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
1	Benevity Causes	Institutional	Benevity, Inc. 700, 611 Meredith Road NE, Calgary, AB T2E 2W5 Canada , Canada, Email Id: onboarding@benevity.com, Website Address : <a href="https://www.benevity.com">https://www.benevity.com</a>	Educational	Alluru Educational	355944.12
2	Hoermann KG Verkaufsgesellschaft	Institutional	Upheider Weg 94-98, 33803 Steinhagen , Germany , Email Id: dns-admin@cscglobal.com, Website Address : <a href="http://www.hoermann.com">http://www.hoermann.com</a>	Social	Mission Gagilapur Village - 5 years from Now	577512.00
3	AEIN Aide a l'Enfance de l'Inde et du Nepal	Institutional	8 bvd Pershing L-2323, Luxembourg , Luxembourg, Email Id: administration@aein.lu, Website Address : <a href="http://www.aein.lu">http://www.aein.lu</a>	Social	Achieving Gender Equality through Empowerment of Women in Agriculture AGEEWA	3639200.00
4	AEIN Aide a l'Enfance de l'Inde et du Nepal	Institutional	8 bvd Pershing L-2323, Luxembourg , Luxembourg, Email Id: administration@aein.lu, Website Address : <a href="http://www.aein.lu">http://www.aein.lu</a>	Social	Climate Smart Villages promotion of affordable and replicable adaptation and mitigation practices to enhance livelihoods of vulnerable communities in the Ananthapur District of Andhra Pradesh	4003520.00
5	Deutscher Genossenschafts und Raiffeisenverband	Institutional	Abteilung Internationale Beziehungen Adenauerallee-121 53113 Bonn , Germany , Email Id: info@dgrv.de, Website Address : <a href="https://www.dgrv.de/weben.nsf/web/home">https://www.dgrv.de/weben.nsf/web/home</a>	Social	Promoting Cooperative Self-help Organisations in Asia	3332892.42
6	Protestant Agency for Diakonia and development Bread for the World	Institutional	Evangelisches Werk für Diakonie und Entwicklung e.v. Caroline-Michaelis-Strasse-1 D-10115, Berlin , Germany , Email Id: kontakt@brot-fuer-die-welt.de, Website Address : <a href="https://www.brot-fuer-die-welt.de">https://www.brot-fuer-die-welt.de</a>	Social	Go Green Grow Green G4 Making Agriculture and Allied Activities Viable for the Rural Poor in Andhra Pradesh	8056419.54
7	Bill and Melinda Gates Foundation	Institutional	500 Fifth Avenue North Seattle, WA 98109 , United States of America, Email Id: info@gatesfoundation.org, Website Address :	Social	Effectiveness of Urban Self Help Groups for Improved MNCH Outcomes	18304681.00



Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
8	GIZ Deutsche Gesellschaft for Internationale Zusammenarbeit	Institutional	Dag-Hammarskjold -Weg 1-5, 65760, Eschborn Federal Republic of Germany , Email Id: info@giz.de, Website Address : http://www.giz.de	Social	Green Innovations Centres for the Agriculture and Food Sector	20797167.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	58711391.96
2	Educational	355944.12

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Green Innovations Centres for the Agriculture and Food Sector	Ramasundaram, madanpally, nimanapally and palameru Chittoor Andhra Pradesh 517001	0.00	0.00	20931664.00	0.00	18050269.00	0.00	2881395.00	0.00
2	Achieving Gender Equality through Empowerment of Women in Agriculture AGEWA	Ananthapur, Yadadri Ananthapur Andhra Pradesh 515001	593266.00	0.00	3648206.00	0.00	3685884.00	0.00	555588.00	0.00
3	Go Green Grow Green G4 Making Agriculture and Allied Activities Viable for the Rural Poor in Andhra Pradesh	Ananthapur Ananthapur Andhra Pradesh 515001	999455.00	0.00	8161825.00	0.00	6732053.00	0.00	2429227.00	0.00
4	Effectiveness of Urban Self Help Groups for Improved MCH Outcomes	Tirupati, Ongole and Hyderabad Chittoor Andhra Pradesh 517001	2726502.00	0.00	18867249.00	0.00	20737877.00	0.00	855874.00	0.00



5	Promoting Cooperative Self-help Organisations in Asia	Kamareddy Nizamabad Telangana 503001	2863522.00	0.00	3358996.00	0.00	6222518.00	0.00	0.00	0.00
6	Climate Smart Villages promotion of affordable and replicable adaptation and mitigation practices to enhance livelihoods of vulnerable communities in the Ananthapur District of Andhra Pradesh	Gudibanda and Nalamada Ananthapur Andhra Pradesh 515001	0.00	0.00	3824526.00	0.00	50445.00	0.00	3774081.00	0.00
7	Mission Gagilapur Village - 5 years from Now	Gagilapur Ranga Reddy Telangana 501101	0.00	0.00	577512.00	0.00	577512.00	0.00	0.00	0.00
8	APMAS Program	Hyderabad Hyderabad/Secunderabad Telangana 500089	404155.00	0.00	1346927.62	0.00	1751082.62	0.00	0.00	0.00
Total			7586900.00	0.00	60716905.62	0.00	57807640.62	0.00	10496165.00	0.00

(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation\*\* for projects as per aims and objectives of the association (Rs.):35090896.00  
(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :22716745.00

\*\* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or.  
(B) the security, strategic, scientific or economic interest of the state; or  
(C) the public interest; or  
(D) freedom or fairness of election to any legislature; or  
(E) friendly relations with any foreign state; or  
(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Computer and Peripherals	Project activity	1294681.00
(ii)	Creation of movable assets	Office Equipments	Project activity	66250.00
(iii)	Creation of movable assets	Furniture and Fixtures	Project activity	1965.00
(iv)	Creation of movable assets	Vehicles	Project activity	3292985.00
	Total			4655881.00



(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 62463522.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total( in Rs.)
(i)	Opening Balance of FD	5500000.00
(ii)	FD made during the year	20000000.00
(iii)	Less: realisation of previous FD	25500000.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 7919.00

(b) in FC designated bank account: 8906460.89

(c) in utilisation bank account(s): 4291051.34

5. Details of foreigners as Key functionary/working/associated: 0.00

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
KOTAK MAHINDRA BANK	KOTAK MAHINDRA BANK LTD, OFFICE NO .1 GROUND FLOOR 1ST FLR UPTOWN JUBLEE HOUSE, NO.8-2 -293/82/A/237, PLOT NO NO.237, ROAD NO. 36, JUBLEE HILL CO-, Hyderabad, Telangana, Hyderabad/Secun derabad			KKBK0000564	XXXXXX8174	

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)



Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
STATE BANK OF INDIA	1-113/2 and 2A By Pass Road Kadiri, Kadiri, Andhra Pradesh, Ananthapur			SBHY0021114	XXXXXXXX2073	
STATE BANK OF INDIA	Anand Nagar colony, Khairatabad, HYDERABAD, Telangana, Hyderabad/Secundarabad			SBHY0020318	XXXXXXXX0210	
AXIS BANK	No. 8-1-301 and 302, Sarigama apartments Opp International school, Shaikpet, HYDERABAD, Telangana, Hyderabad/Secundarabad			UTIB0001628	XXXXXXXXXX5665	
AXIS BANK	No.8-1-301 and 302, Sarigama Apartments Opp International School, Shaikpet, HYDERABAD, Telangana, Hyderabad/Secundarabad			UTIB0001628	XXXXXXXXXX0665	
STATE BANK OF INDIA	6-167, PSS Complex KGF road, V Kota, V kota, Andhra Pradesh, Chittoor			SBIN0012725	XXXXXXXX1858	
CANARA BANK	KRS Complex, Kuppam Road, Venkatagiri Kota, V Kota, Andhra Pradesh, Chittoor			CNRB0005702	XXXXXXXXXX3658	
KOTAK MAHINDRA BANK	KOTAK MAHINDRA BANK LTD, OFFICE NO .1 GROUND FLOOR 1ST FLR UPTOWN JUBLEE HOUSE, NO.8-2-293/82/A/237, PLOT NO NO.237, ROAD NO. 36, JUBLEE HILL CO-, HYDERABAD, Telangana, Hyderabad/Secundarabad			KKBK0000564	XXXXXXX8174	

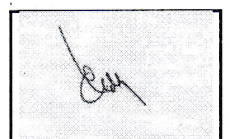
#### Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

Place:

Date:





TCS REDDY  
[Name of the Chief Functionary  
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs





Phone : 040 - 23220352  
email : avr242@gmail.com  
avr24@yahoo.com

# A.V. Ratnam & Co., CHARTERED ACCOUNTANTS

180/2 RT, Upstairs, Opp.Vijayanagar Colony Park-2, Vijayanagar Colony, HYDERABAD - 500 057.

Ref : \_\_\_\_\_

Date : 26/12/2019

## CERTIFICATE

We have audited the accounts of MAHILA ABHIVRUDDHI SOCIETY, ANDHRA PRADESH, Address at Plot No. 11&12, HIG, HUDA Colony, Survey No 4, Pokalawada Village, Tanishanagar, Manikonda, Hyderabad - 500 089, being a Society registered in Andhra Pradesh having Registration Number 010230543 dated October 28, 2002 duly renewed with effect from November 1, 2016 under Foreign Contributions Regulations Act, 1976 for the year ended March 31, 2019 and examined all relevant books and vouchers and certify that according to the Audited accounts:-

- (i) The brought forward foreign contribution at the beginning of the year was **Rs. 19,70,498/-**
- (ii) Foreign Contribution of worth **Rs. 5,90,67,336** was received by the Association during the year 2018-19.
- (iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of worth **Rs. 16,49,570** was received by the Association during the year 2018-19.
- (iv) The balance of unutilized foreign contribution with the Association at the end of the year as on March 31, 2019 was **Rs. 1,32,05,431/-**
- (v) Certified that the Association has maintained the accounts of foreign contribution and records thereto in the manner specified in Section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 16 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information furnished above and in enclosed Balance Sheet, Income and Expenditure Account and Statement of Receipts and Payments is correct as checked by us.
- (vii) The Association has utilized the foreign contribution received for the purpose(s) it is registered under the Foreign Contribution (Regulation) Act, 2010.

Place: - Hyderabad

Date: - December 26, 2019

for A.V. RATNAM & Co;  
Chartered Accountants,  
Firm Registration no. 003028S

**G.K. Babu**  
Partner/ M. No 213273  
180/2RT, R.R. Sadan,  
Vijayanagar Colony,  
Hyderabad-500 057.

UDIN No 19213273AAAAAMU6881

**A.V. RATNAM & CO.**  
CHARTERED ACCOUNTANTS  
# 180/2, RT. R.R.SADAN  
Vijayanagar Colony, HYDERABAD-57



**MAHILA ABHIVRUDDHI SOCIETY**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2019**

	31-Mar-19
	FCRA (Rs.)
<b>INCOME</b>	
Grants	5,90,67,336
Interest from savings account	5,21,558
Interest from term deposits	3,16,022
Profit on Sale of Assets	8,11,990
<b>Total</b>	<b>6,07,16,906</b>
<b>EXPENDITURE</b>	<b>FCRA (Rs.)</b>
<b>A. Direct program expenses</b>	
Programme - AEIN	36,85,884
Programme - BFTW / G4	53,36,869
Programme - BMGF (MNCH)	1,92,01,854
Programme - DGRV	64,85,976
Programme - GIZ / GIC	1,61,66,708
Project-AEIN-CSV	40,446
<b>Sub total</b>	<b>5,09,17,737</b>
<b>B. Program support expenses</b>	
Human resource Cost- Salary	21,435
PF contribution by employer	(1,568)
Managerial Remuneration	13,17,884
Meetings and Conferences	5,270
Travelling and Conveyance	62,398
Audit Fees	60,550
Vehicle Maintenance & Insurance	12,904
Vehicle Running cost	17,422
Consultancy Charges (Incl. Professional Fees)	5,04,274
Printing and Stationery	30,602
Telephone & Internet Expenses	9,453
Rent	2,800
Hospitality Expenses	15,272
Bank charges	5,033
Insurance Premium	90,994
Water and Electricity	38,898
Office Maintenance	1,150
Software	6,278
General Expenses	1,640
Rates and Taxes	24,142
Water plant maintenance	7,000
Interest on TDS	191
<b>Sub total</b>	<b>22,34,022</b>
<b>C. Total Expenditure (A+B)</b>	<b>5,31,51,759</b>
<b>Excess of Income/(Expenditure) over Expenditure/(Income)</b>	
<b>Committed</b>	70,73,807
<b>Uncommitted</b>	4,91,340
<b>Excess of Income/(Expenditure) over Expenditure/(Income)</b>	<b>75,65,147</b>
<b>Total</b>	<b>6,07,16,906</b>

**For A.V. Ratnam & Co**  
Chartered Accountants  
Firm Regn No.: 0030285

**G.K. Babu**

Partner/M. No.: 213273  
UDIN No.: 19213273AAAA  
Place: Hyderabad  
Date: December 26, 2019

**A.V. RATNAM & CO.,**  
CHARTERED ACCOUNTANTS  
# 180/2, RT. R.R.SADAN  
Vijayanagar Colony, HYDERABAD-57

**For Mahila Abhivruddhi Society**

**T C S Reddy**  
Chief Functionary





**MAHILA ABHIVRUDDHI SOCIETY**  
**BALANCE SHEET AS ON 31 MARCH 2019**  
**(in respect of Foreign Contributions)**

		31-Mar-19
Sources of funds		FCRA (Rs.)
Loan fund		-
APMAS General fund		(14,24,281)
Asset acquisition fund		73,47,292
Current liabilities		1,89,07,567
Provisions		34,48,512
<b>Total</b>		<b>2,82,79,089</b>

Application of funds		FCRA (Rs.)
Land & building		-
Furniture, fixtures and other assets		73,47,291
Investments in Term Deposit		-
Current assets		34,92,696
Deposits & advances		42,33,671
Cash & bank balances		1,32,05,431
<b>Total</b>		<b>2,82,79,089</b>

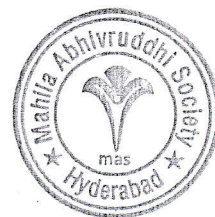
**For A.V. Ratnam &Co**  
Chartered Accountants  
Firm Regn No.: 003028S

**G.K. Babu**  
Partner/M. No.: 213273  
UDIN No:-19213273AAAA (KVG89)  
Place: Hyderabad  
Date: December 26, 2019

**A.V. RATNAM & CO.**  
**CHARTERED ACCOUNTANTS**  
# 180/2, RT. R.R.SADAN  
Vijayanagar Colony, HYDERABAD-57

**For Mahila Abhivruddhi Society**

**T C S Reddy**  
**Chief Functionary**





Receipts and Payments Account for the year ended March 31, 2019

INR

Receipts	Amount	Amount	Payments	Amount	Amount
Opening Balance					
Bank Accounts	19,63,816		Fixed Assets		46,55,881
Cash-in-Hnad	6,682	19,70,498	Sub Grants		1,32,115
			Salaries and other benefits		1,89,36,276
Income:-			Deposits and advances		75,13,612
Grants and donations from foreign Sources	5,78,83,251		Consultancy Charges		48,18,108
Interest from Savings Accounts	5,21,558		Travel Expenses		27,06,635
Interest from Term Deposits	3,83,195		Meeting and Conferences		11,37,752
Other Income	8,04,990	5,95,92,994	Programme Expenses		28,85,202
Other Receipts			Other Expenses		
			Vehicle Maintenance and Fuel Expenses	3,20,970	
			Duties and Taxes Paid	31,24,374	
			Administration Expenses	19,91,317	
Fixed Deposits Encashed		55,00,000	Outstanding Payments		
			Audit Fees Paid	1,49,000	
			Other Expenses	54,86,819	1,10,72,480
			Closing Balance		
			Bank accounts	1,31,97,512	
			Cash-in-Hnad	7,919	1,32,05,431
Total		6,70,63,492	Total		6,70,63,492

for A. V. Ratnam & Co  
Chartered Accountants  
ICAI Firm Reg. No. 003028S

*[Signature]*

G.K. Babu  
A.V. RATNAM & CO.  
Partner CHARTERED ACCOUNTANTS  
M.No. 2132734 180/2, RT R.R.SADAN  
Vijayanagar Colony, HYDERABAD-57

Place:- Hyderabad  
Date:- December 26, 2019

50/12/18/17293444HV6881

For Mahila Abhivruddhi Society,

T C S Reddy  
Chief Functionary

