

Form FC-4  
[See rule 17(1)]

The Secretary to the Government of India,  
Ministry of Home Affairs,  
Foreigners Division (FCRA Wing)  
"First Floor NDCC-II Building,"  
1, JAI SINGH Road  
New Delhi - 110001

Subject: Account of Foreign Contribution for the year ending on the 31st March, 2017

1. Association FCRA registration number and name

- (i). Number : 010230543  
(ii). Name : Mahila Abhivruddhi Society

2. Details of receipt and utilisation of foreign contribution :

i. Foreign Contribution received in cash/kind(value):

a) Brought forward foreign contribution at the beginning of the year(Rs.)	3598148.00
b) Interest or other receipt during the year	506112.00
c) Foreign Contribution received during the financial year	
i) Directly from a foreign source	46418628.00
ii) as transfer from a local source	0.00
d) Total Foreign Contribution (a+b+c) (Rs.)	51522888.00

\*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from contribution, or interest thereon during the year

ii (a). Donor wise detail of foreign contribution received in excess of rupees 20,000:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
1	Protestant Agency for Diakonia and development Bread for the World	Institutional	Evangelisches Werk für Diakonie und Entwicklung e.v. Caroline-Michaelis-Strasse-1 D-10115, Berlin , Germany , Email Id: kontakt@brot-fuer-die-welt.de, Website Address : <a href="http://www.brot-fuer-die-welt.de">http://www.brot-fuer-die-welt.de</a>	Social	3981085.00
2	Deutscher Genossenschafts und Raiffeisenverband	Institutional	Abteilung Internationale Beziehungen Adenauerallee-121 53113 Bonn , Germany , Email Id: info@dgrv.de, Website Address : <a href="https://www.dgrv.de/w/eben.nsf/web/home">https://www.dgrv.de/w/eben.nsf/web/home</a>	Social	9107391.00
3	Hoermann KG Verkaufsgesellschaft	Institutional	Upheider Weg 94-98, 33803 Steirhagen , Germany , Email Id: dns-admin@csGLOBAL.com, Website Address : <a href="http://www.hoermann.com">http://www.hoermann.com</a>	Social	3242532.00
4	Welthungerhilfe	Institutional	Friedrich-Ebert-Str-1 , Germany , Email Id: info@welthungerhilfe.de, Website Address :	Educational	2206060.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
5	Voluntary Action Network India	Institutional	VANI HOUSE, 7, PSP Pocket, Sector 8, Dwaraka, New Delhi, 110075, India, Email Id: info@vaniindia.org, Website Address :	Social	72000.00
6	Bill and Melinda Gates Foundation	Institutional	500 Fifth Avenue North Seattle, WA 98109, United States of America, Email Id: info@gatesfoundation.org, Website Address :	Social	17779421.00
7	GIZ Deutsche Gesellschaft for Internationale Zusammenarbeit	Institutional	Dag-Hammarskjold-Weg 1-5, 65760, Eschborn Federal Republic of Germany, Germany, Email Id: info@giz.de, Website Address : http://www.giz.de	Social	10030139.00

(b). Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	46418628.00

(iii). Details of Utilization of foreign contribution:

a. Total Utilization* for projects as per aims and objectives of the association (Rs.)	24105577.00
b. Total Administrative Expenses as provided in Rule 5, FCRA 2011 (Rs.)	15244730.00
c. Total invested in term deposits(Rs.)	8000000.00
Total Purchase of fresh assets(Rs.)	2076674.00
Total utilization in the year(Rs.) (a+b+c+d)	41426981.00

\* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in proviso to Section 9(e) and Section 12(4)(f) of the Act which states that the acceptance of foreign contribution is not likely to affect prejudicially.

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities

iv. Balance of unutilized foreign contribution, in cash/bank, at the end of the year(Rs.) : 4426620.00

v. Total number of foreigner working(salaried/ in honorary capacity. 0.00

3. (a) Details of designated Fc bank account for receipt of Foreign Contribution ( As on 31st March of the year ending):

Sl.No	Name of Bank	Branch Address( With pincode)	IFSC Code	Account No
1	State Bank of Hyderabad	6-3-609/191, Anandnagar, Khairatabad, Hyderabad, Telangana, Hyderabad/Secunderabad	SBHY0020318	52003500210



3. (b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Sl.No	Name of Bank	Branch Address( With pincode)	IFSC Code	Account No
1	Axis Bank	Tolichowki, varigama Apartments, Opp. International School, No. 8-1-301-302, Shaikpet, Hyderabad, Telangana, Hyderabad/Secunderabad	UTIB0001628	914010020710665
2	State Bank of Hyderabad	1-113-2/2A, Kadiri, By pass road, Kadiri, Anantapur, Andhra Pradesh, Ananthapur	SBHY0021114	62401772073
3	Canara Bank	Venkatagiri Kota, 6523, Near H P Petrol Bunk, Kuppam road, Chittoor, Andhra Pradesh, Chittoor	CNRB0005702	5702101003658
4	Axis Bank	Tolichowki, sarigama Apartments, Opp. International School, No. 8-1-301-302, Shaikpet, Hyderabad, Telangana, Hyderabad/Secunderabad	UTIB0001628	915010052875665

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



Signature of the Chief Functionary



1. Donor wise details:

#	Name of Donor	Institution/ Individual	Details of Donor, Address, email and Website address	Purpose for which it is received	Amount
1	Protestant Agency for Diakonia and Development Bread for the World	Institution	Evangelisches Werk fur Diakonie und Entwicklung e.v. Caroline-Michaelis-Strasse-1, D-10115, Berlin, Germany. Email Id:- <a href="mailto:contact@brot-fuer-die-welt.de">contact@brot-fuer-die-welt.de</a> Website address:- <a href="http://www.brot-fuer-die-welt.de">www.brot-fuer-die-welt.de</a>	Go Green-Grow Green Making Agriculture and Allie Activities Viable for the Rural Poor in Andhra Pradesh	39,81,
2	Bill and Melinda Gates Foundation	Institution	500 Fifth Avenue North Seattle, WA 98109 (206) 709-3100 Email Id:- <a href="mailto:info@gatesfoundation.org">info@gatesfoundation.org</a> Website address:- <a href="http://www.gatesfoundation.org">http://www.gatesfoundation.org</a>	To implement a Research Project to ascertain Effectiveness of Urban Self Help Groups for improved Maternal, newborn and Child Health Outcomes	1,77,79
3	Deustcher Genossenschafts und Raiffeisenverband	Institution	Abteilung Internationale Beziehungen Adenauerallee-121 53113, Bonn, Germany E mail Id:- <a href="mailto:Info@dgrv.de">Info@dgrv.de</a> Website address:- <a href="http://www.dgrv.de/weben.nsf/web/home">www.dgrv.de/weben.nsf/web/home</a>	Consolidation and up scaling of SHG Sector Own Control approach in the State of Telangana and other parts of the Country (India)	91,07,3
4	GiZ Deustsche Gesellschaft for Internationale Zusammenarbeit	Institution	Dag-Hammarskjold- Weg 1-5, 65670 Eschborn, Federal Republic of Germany, E mail Id:- <a href="mailto:info@giz.de">info@giz.de</a> Website address:- <a href="http://www.giz.de">http://www.giz.de</a>	To establish Green Innovation Centres for the Agriculture and Food Sector and Tomato Value Chain	1,00,30,1
5	Hoermann K.G Verkaugesellschaft	Institution	Upheider Weg 94-98, 33803, Steinhagen, Germany Email Id:- <a href="mailto:dns-admin@cscglobal.com">dns-admin@cscglobal.com</a> Website address:- <a href="http://www.uvm.edu">www.uvm.edu</a>	Holistic and Community Driven and Sustainable development of Gagillapur as Model Village	32,42,532
6	Welthungerhilfe	Institution	Friedrich-Ebert-Str. 1 D-53173 Bonn Email Id:- <a href="mailto:info@welthungerhilfe.de">info@welthungerhilfe.de</a> Website address:- <a href="http://www.welthungerhilfe.de">www.welthungerhilfe.de</a>	Capacity Building needs assessment of Cooperative leaders , develop TOT for Capacity Building , didactic materials, coach, mentor	22.06,060

7	Voluntary Action Network India(VANI)		VANI HOUSE, 7, PSP Pocket, Sector 8, Dwarka, New Delhi – 110 075 Email ID:- <a href="mailto:info@vaniindia.org">info@vaniindia.org</a> Website address:- <a href="http://www.vaniindia.org">www.vaniindia.org</a>		72,000
Total					4,64,18,6

2. Total no of foreigners working (Salaried/Honorary capacity): NIL



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[See rule 17(1)]

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(A) the sovereignty and integrity of India; or

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

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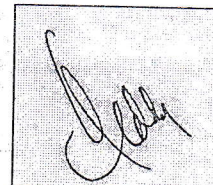
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2	State Bank of Hyderabad	1-113-2/2A, kadiri, By pass road, Kadiri, Anantapur, Andhra Pradesh, Ananthapur	SBHY0021114	XXXXXXXX2073
3	Canara Bank	Venkatagiri Kota, 5523, Near H P Petrol Bunk, Kuppam road, Chittoor, Andhra Pradesh, Chittoor	CNRB0005702	XXXXXXXX3658
4	Axis Bank	Tolichowki, sarigama Apartments, Opp. International School, No. 8-1-301-302, Shaikpet, Hyderabad, Telangana, Hyderabad/Secunderabad	UTIB0001628	XXXXXXXXXXXX5665

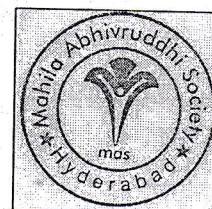
**Declaration**

I hereby declare that the above particulars furnished by me are true and correct

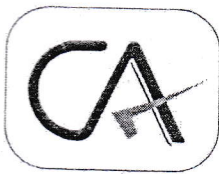
I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



Signature of the Chief Functionary







# V. NAGARAJAN & CO.,

*Chartered Accountants*

## Certificate

We have audited the accounts of **MAHILA ABHIVRUDDHI SOCIETY, ANDHRA PRADESH**, Address: Plot no. 11&12, HIG, HUDA Colony, Pokalawada village, Tanishanagar, Manikonda, Hyderabad-500089, being a society registered in Andhra Pradesh having Registration Number 010230543 dated October 28, 2002 under Foreign Contributions Regulations Act, 1976 for the year ended March 31, 2017 and examined all relevant books and vouchers and certify that according to the audited accounts:

- (i) The brought forward foreign contribution at the beginning of the year was **Rs. 35,98,148/-**
- (ii) Foreign contributions of worth **Rs. 4,64,18,628/-** was received by the Association during the year 2016-17;
- (iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of worth **Rs. 15,06,112/-** was received by the Association during the year 2016-17;
- (iv) The balance of unutilized foreign contribution with the association at the end of the year as on March 31, 2017 was **Rs. 44,26,620/-**
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 [42 of 2010] read with rule 16 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information furnished above and in the enclosed balance sheet and statement of Receipt and Payment is correct as checked by us.
- (vii) The association has utilized the foreign contribution received for the purpose(s) it is registered under Foreign Contribution (Regulation) Act, 2010.

**Place:** Hyderabad  
**Date:** 27 December, 2017

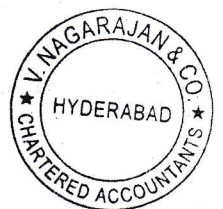
*for V. NAGARAJAN & Co.,*  
*Chartered Accountants*  
*Firm Regd. No.004879N*

*AG Sitaraman*

**A G Sitaraman**  
*Partner*

**M.No. 017799**

A-1, 2<sup>nd</sup> Floor,  
Palam Vyappar Kendra,  
Palam Vihar,  
Gurgaon-122017,  
Haryana, India.



**MAHILA ABHIVRUDDHI SOCIETY, ANDHRA PRADESH**

**BALANCE SHEET AS AT MARCH 31, 2017**

**Rs.**

*(In respect of Foreign Contributions)*

**Sources of fund**

**Amount**

APMAS General fund	8,65,528
Asset acquisition fund	46,80,421
Current liabilities	1,64,83,768
Provisions	8,95,624
<b>Total</b>	<b>2,29,25,341</b>

**Application of fund**

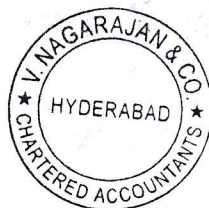
**Amount**

Furniture, fixtures and other assets	46,80,421
Investments in Term Deposit	80,00,000
Current assets	20,66,410
Deposits & advances	37,51,891
Cash & bank balances	44,26,620
<b>Total</b>	<b>2,29,25,341</b>

for V. Nagarajan & Co.,  
Chartered Accountants  
ICAI Firm Reg. No.: 04879N

*A. G. Sitaraman*

**A. G. Sitaraman**  
Partner  
M. No.: 017799



for Mahila Abhivruddhi Society

*[Signature]*

**Chief functionary**



**Place: Hyderabad**  
**Date: 27 December, 2017**



Income and Expenditure account for the year ended MARCH 31, 2017  
(In respect of Foreign Contributions)

Rs.

**INCOME**

Particulars	Amount
Grants	4,64,18,628
Interest from savings account	1,59,645
Interest from term deposits	6,88,500
Profit on Sale of Assets	5,63,497
Other Income	94,470
<b>Total</b>	<b>4,79,24,740</b>

**EXPENDITURE****A. Direct program expenses**

Programme- BFTW	64,30,884
Programme- BMGF	93,92,560
Programme- DGRV	68,41,987
Programme- GIZ	61,77,992
Programme - Hormann KG	29,45,953
Programme- VANI	1,24,033
<b>Total</b>	<b>3,19,13,409</b>

**B. Program support expenses**

Human resource Cost- Salary	6,24,459
Managerial Remuneration	15,10,984
Meetings and Conferences	22,024
Travelling and Conveyance	4,91,456
Statutory Audit Fees	87,934
Vehicle Maintenance & Insurance	46,010
Consultancy Charges (Incl. Professional Fees)	3,01,706
Communication cost	27,670
Insurance Premium	20,137
Water and Electricity	54,066
Computer consumables	24,100
Office Maintenance	74,679
Staff Development & Recruitment Expenses	64,640
Software	48,990
Water plant maintenance	58,251
Others	13,752
<b>Sub total</b>	<b>34,70,858</b>

**C. Total Expenditure (A+B)****3,53,84,267****Excess of Income/(Expenditure) over Expenditure/(Income)**

Committed (Unspent)	1,14,72,324
Uncommitted	10,68,150
<b>Sub total</b>	<b>1,25,40,474</b>

for V. Nagarajan & Co.,  
Chartered Accountants  
ICAI Firm Reg. No.: 04879N

*A. G. Sitaraman*

A. G. Sitaraman

Partner

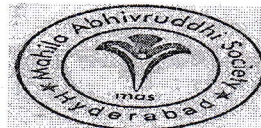
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for Mahila Abhivruddhi Society

*[Signature]*

Chief functionary



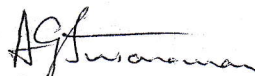
Place: Hyderabad

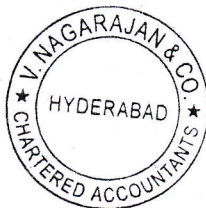
Date: 27 December, 2017

APMAS Foreign  
Receipts and Payments  
1-Apr-2016 to 31-Mar-2017


Receipts	Amount	Payments	Amount
Opening Balance		Fixed Assets (Incl Advances)	20,76,674
Bank Accounts	35,95,879	Sub Grants	69,10,460
Cash-in-Hand	2,269	Salaries and other benefits	1,71,95,117
	35,98,148	Deposits and advances	58,41,393
Income		Consultancy charges	8,02,000
Grants From Foreign Sources	4,51,55,865	Other Expenses	34,59,348
Sale of Vehicles	5,63,497	Term Deposits	80,00,000
Interest From Saving Accounts	1,59,645	Travel Expenses	22,43,401
Interest From Term Deposits	8,77,836	Meeting and Conference	28,98,588
Other Income	94,470	Closing Balance	
Other Receipts		Bank Accounts	44,16,652
Term Deposits encashed	3404140	Cash-in-Hand	9,968
Total	5,38,53,601	Total	5,38,53,601

for V. Nagarajan & Co.,  
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for Mahila Abhivruddhi Society

  
Chief functionary



Place: Hyderabad  
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