

Mahila Abhivridddhi Society, Andhra Pradesh

Annual Report 2018-2019



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Preface

I take great pleasure in dedicating the 18th Annual Report of APMAS to all our stakeholders. It has been an enriching experience and incredible journey over the past eighteen years towards empowering the poor and marginalized communities. Our beginning was supporting the women SHG movement in erstwhile Andhra Pradesh in 2001 and over the years, we have grown and expanded sector wise and geographically.

In the year 2018-2019, APMAS has made notable progress in terms of expansion especially in the livelihoods portfolio by promoting and strengthening sustainable Farmer Producer Organisations (FPOs) for undertaking interventions in the value chain development. This report of 2018-19 presents our work under three major streams: **Building Social Capital, Livelihoods and Innovations**. The year has also faced certain constraints including delayed fund releases from the government, restricted autonomy to the people's institutions, failure of timely monsoons etc. In spite of the constraints and challenges, we were able to tide through with the exemplary guidance received from our Board. We made our best efforts to remain relevant in the context of changing development scenario with the support of our Board, dedicated professional staff and partnerships with diverse stakeholders.

We gratefully acknowledge the support and cooperation received from our donors, partners and communities. We aim to achieve new heights in the upcoming years by playing a strategic role as a third sector to meet the systemic challenges and constraints and making our paths democratic and participatory, leading to the social and economic empowerment of underprivileged communities. Such a journey is definitely possible with the guidance from our learned and eminent Board members, support from our efficient staff and cooperation from our development partners and most importantly our communities.

With warm personal regards

CS Reddy

CEO, APMAS

Board of Directors

#	Name	Position	Affiliation
1	Mr. K. Madhava Rao, IAS (Retd.)	Chairperson	Ex. Chief Secretary to Govt. of AP
2	Ms.Mahpara Ali	Vice Chairperson	Former CGM, SBI
3	Mr.Jayesh Ranjan, IAS	Members	Principal Secretary IT, E & C, Govt. of TS
4	Mr.Chiranjiv Choudhary, IFS		Commissioner of Horticulture and Ex-Officio Secretary to Govt. of AP
5	Ms.Mukti Bosco		CEO, Healing Fields Foundation
6	Mr. P. Mohanaiah		Former Chief General Manager, NABARD
7	Ms.Savita Mahajan		Former Dy. Dean, ISB
8	Mr. N.V. Ramana		Former BASIX and ITC
9	Prof. C. Shambu Prasad		Professor, IRMA
10	Dr.Sudha Rani		Director, CSTD (Dr. B.R.A.O University)
11	Mr. Vijay Kumar	Ex-Officio Members	CGM, NABARD, Telangana
12	Mr. M. Satyanarayana Reddy		General Manager (RP&D), Andhra Bank, Telangana
13	Ms. Grace Saroja		Director, Planning Dept, Government of Telangana
14	Ms.Karuna		ZS President, Nizamabad, Telangana
15	Ms.Suvarna		TLF President, Adilabad, Telangana
16	Ms.Kamalamma		TLF President, Srikakulam, AP
17	Ms. T. Nagadurga		ZS President, East Godavari, AP
18	Mr. T. CS Reddy		Managing Director & CEO, APMAS
19	Ms. A. Kalamani		Consultant, APMAS
20	Mr. N. Madhu Murthy		Programme Director, Livelihoods, APMAS

APMAS

- A Society under the Andhra Pradesh (Telangana Area) Public Societies Registration Act, 1350 Fasli (Act 1 of 1350 F), Reg No.: 3800 dated 14.6.2001
- Registered under Foreign Contribution Regulation Act (FCRA) on 28 -10-2002 (No.010230543) and renewed till 31 October 2021
- 12A Certificate: F. No. Hqrs.I/ 12A/ 99/ 01-02/DIT(E) dated 28.11.2001
- 80 G Certificate: 80 G/99/01-02 dated 23.12.10
- Profession Tax No. 36854473379
- Provident Fund No. AP/HYD/42721 & Gratuity No. - GGCA / 514803
- GST Registration: 36AAATM6859M1ZW dated 29.06.2017
- Darpan unique ID No TS/2017/0116430 dated 17.12.2018

Donors and Partners

 <p>german cooperation DEUTSCHE ZUSAMMENARBEIT</p>	<p>Implemented by giz</p>	<p>BILL & MELINDA GATES foundation</p>	 <p>AUROBINDO</p>	 <p>DGRV</p>
 <p>Brot für die Welt</p>	 <p>EY Foundation</p>	 <p>PRAVESHA Packaging ... Life Like</p>	 <p>Aide à l'Enfance de l'Inde et du Népal</p>	
 <p>GOVERNMENT OF ANDHRA PRADESH सत्यमेव जयते</p>	 <p>GOVERNMENT OF TELANGANA सत्यमेव जयते</p>	 <p>S E R P</p>	 <p>APDMP</p>	
 <p>NABARD</p>	 <p>GOVERNMENT OF INDIA</p>	 <p>AJEVIKA</p>	 <p>World Vegetable Center</p>	
 <p>eFresh™ Empowering Agriculture, Food Processing and Food Safety</p>	 <p>IRMA Institute of Rural Management Anand</p>	 <p>ecology centre sustainable · human · nature</p>	 <p>NIRDPR</p>	
 <p>MANAGE मन</p>	 <p>NAFPO REPRESENTATION COLLABORATION TRANSFORMATION</p>	 <p>JEEVIKA</p>	 <p>GROMOR MY GROMOR - ALWAYS WITH ME</p>	
 <p>METRO</p>	 <p>bigbasket</p>	 <p>more QUALITY 1st MEGASTORE</p>	 <p>Mahindra AGRI SOLUTIONS</p>	

List of Abbreviations

AGEEWA	Achieving Gender Equality through Empowering Women in Agriculture
APDMP	Andhra Pradesh Drought Mitigation Project
APMACS	Andhra Pradesh Mutually Aided Co-operative Societies Act
APMAS	Andhra Pradesh Mahila Abhivruddhi Society
APRLP	Andhra Pradesh Rural Livelihoods Programme
BFTW	Bread for the World
BMGF	Bill and Melinda Gates Foundation
BRLPS	Bihar Rural Livelihoods Promotion Society
CC	Cluster Co-ordinator
CLF	Cluster Level Federation
CLTS	Community Led Total Sanitation
CRP	Community Resource Persons
CSR	Corporate Social Responsibility
DFID	Department for International Development
EU	European Union
FES	Foundation for Ecological Security
FPO	Farmer Producer Organisation
GIC	Green Innovation Centre
GOI	Government of India
GRS	Grama Rythu Samakhya
IHD	Institute for Human Development
IRMA	Institute for Rural Management, Anand
IWMP	Integrated Watershed Management Project
KCPS	Kamareddy Cluster Paryavekshana Samakhya
KFPCL	Koundinya Farmers Producer Company
MPDO	Mandal Parishad Development Officer
NABARD	National Bank for Agriculture and Rural Development
NREGS	National Rural Employment Guarantee Scheme
NRM	Natural Resource Management
ODF	Open Defecation Free
PIA	Project Implementing Agency
SERP	Society for Elimination of Rural Poverty
SF	Sadhikaratha Foundation
SHPI	Self Help Promoting Institutions
SOC	Sector Own Control
SPUR	Support Program for Urban Reforms
TISS	Tata Institute of Social Sciences
TOC	Theory of Change
VDC	Village Development Committee
VO	Village Organisation
WBSRLM	West Bengal State Rural Livelihoods Mission
ZBNF	Zero Budget Natural Farming

18 Years of APMAS...



Mahila Abhivruddhi Society, Andhra Pradesh (APMAS) had a humble beginning with being an autonomous, national level resource organisation to provide technical assistance to NGOs, government, banks and others involved in SHG promotion. The past 18 years has provided us with a diverse experience to learn and grow and expand to new territories. A timeline of the achievements over the years is given below.

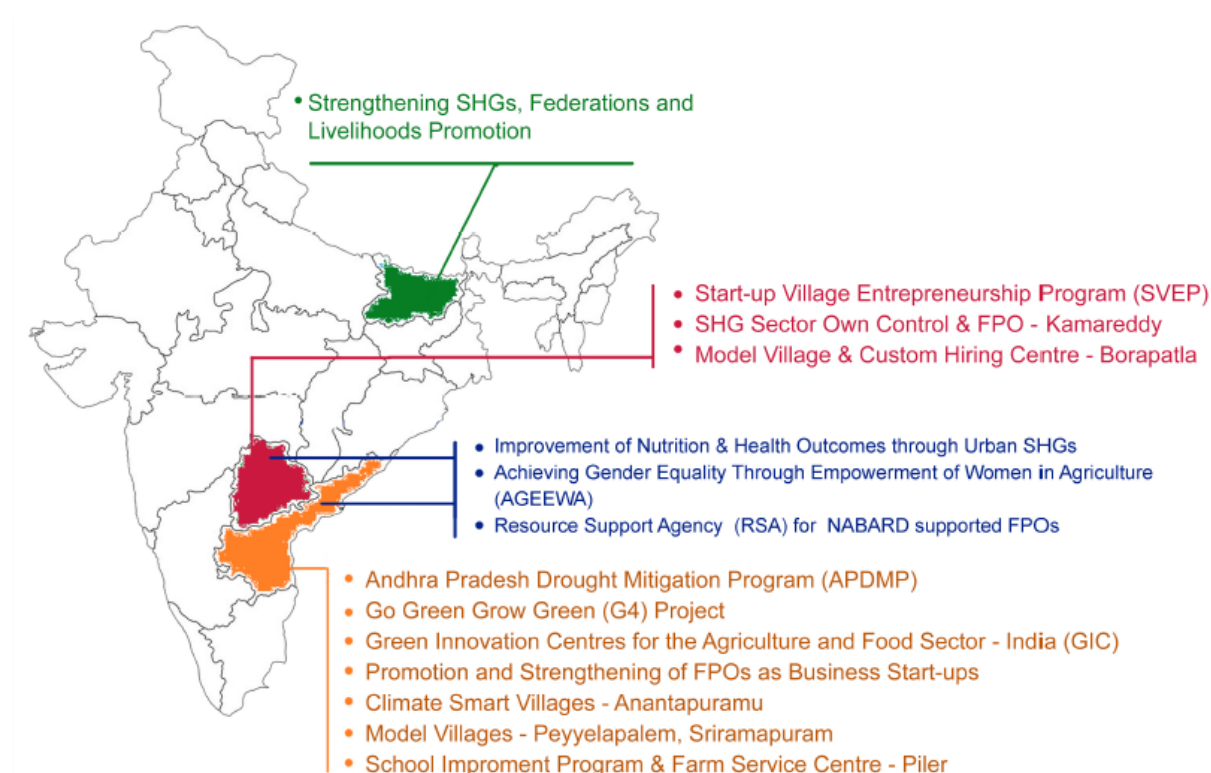
2001-2005	2006-2010	2011-2019
<ul style="list-style-type: none"> •Partnership with SERP for strengthening SHG institutions & their federations •Developed tools for rating SHGs •Partnership with APRLP and APDPIP for quality assessment, research & advocacy •Birth of 'Mahila Sadhikaratha' a monthly magazine in Telugu •Prepared guidelines for the formation of Rythu Mitra Groups in collaboration with MANAGE and Agriculture department •Initiation of EU funded SCALE project •Facilitated GO-NGO collaboration in AP •Initiated interventions in Natural Resource Management in collaboration with Aga Khan Foundation 	<ul style="list-style-type: none"> •Policy delegation to Germany on self-regulation and cooperative sector •Promoted and anchored ENABLE network •Promotion & strengthening of SHG Federations in association with Bihar Government •Expansion to UP for building the capacities of SHPIs •Piloting SOC concept in Kamareddy, Telangana •Planning Commission support for office building and training centre •MSDF support for Initiation of water and sanitation program in urban areas •Implementation of six mega watersheds with the support of government •Independent review on the support provided to SERP by Shri. Deep Jhosi •Support to Mission Governance, Gol and Mission Shakti, Odisha 	<ul style="list-style-type: none"> •Signed MoU with WBSRLM and BRLPS to strengthen SHG federations •Promotion of 4000 SHGs in Bihar with the support of NABARD •Promotion of Sadhikaratha Foundation – a non-profit company •Conduction of two-week Certificate Course on CBMF in partnership with Coady & SF •Promotion and strengthening of Farmer Producer Organisations •Implementation of SPUR in Bihar as APMAS-SF consortium in 45 towns •Strategic guidance to Swachh Bharat & SMART village programmes •CSR support for the promotion of model villages in Telangana and AP •Initiation of APDMP in Ananthapur district as Lead Facilitating Agency •Entered into collaborative partnerships with major private stakeholders in agri-value chains •Established APMAS FPO Incubation Centre

Operational Areas, Activities and Supporters

State	Operational Areas	Projects	Supporters
Andhra Pradesh	Tirupati & Ongole towns in Andhra Pradesh	Gender & Nutrition Project - Action Research	BMGF
	Nallamada (M) in Ananthapur, V.Kota & Ramasamudram (M) in Chittoor Districts	IWMP	Government of AP
	Nallamada (M) in Ananthapur, V.Kota (M) in Chittoor Districts	Go Green! Grow Green (G4)	Bread for the World, Germany
	Ramasamudram, Madanapalle, Nimmanapalli & Palamaner mandals, Chittoor District	Green Innovation centre (GIC)	GIZ, Germany
	Peyyalapalem, Nellore District	Model Village	Aurobindo Pharma Foundation
	Piler, Chittoor District	FSC, School Improvement	
	Sri Ramapuram, Nellore District	Model Village	Pravesha Industries Ltd
	12 mandals in Ananthapur District	APDMP	GoAP & IFAD
	Dharmavaram & Ananthapur Rural mandals, Ananthapur District	AGEEWA	AEIN, Luxembourg
	Gudibanda and Nallamada Mandals in Ananthapur district	Climate Smart Village	
Telangana	Kamareddy district	Sector Own Control	DGRV, Germany
	GHMC, Hyderabad	Gender & Nutrition Project - Action Research	BMGF
	Borapatla village, Sangareddy district	Model Village	Aurobindo Pharma Foundation
	Bommaramamaram & Yadagirigutta mandals, Yadadri district	AGEEWA	AEIN, Luxembourg
Bihar	Dighwara & Garkha blocks, Saran district	Promote and Strengthen SHGs and their Federations	E & Y Foundation
Across India	Research, Consultancy Assignments and Capacity Building Events		

What We Do.....

APMAS has emerged into a strong institution through its fair share of triumphs and challenges and expanded both spatially and geographically in all its pursuits. Currently, APMAS has a direct presence in AP, Telangana and Bihar; and through partners in Rajasthan, Uttar Pradesh and Maharashtra. The capacity building initiatives, research and consultancy assignments compass several states in India and in few developing countries in South Asia & Africa. The programmatic focus is on three major streams:



Stream 1: Building Social Capital

Nutrition Project

Objective: Develop & explore the efficacy, effectiveness and cost effectiveness of community-based models for improving nutrition outcomes of urban poor through women SHG institutions

Promotion of SHGs in Bihar

Objective: Empower the rural poor to access entitlements through promotion & strengthening of 2000 SHGs, 100 VOs and 6 CLFs in two blocks in Saran district, Bihar

Sector Own Control

Objective: Member-control and self-reliance for sustainability of the SHG movement

Stream 2: Livelihoods

Green Innovation Centre

Objective: Enhance the production, productivity & profitability of farmers across the tomato value chain through promotion and strengthening of FPOs with special focus on women & youth covering 6000 farmers in Chittoor district in AP

APDMP

Objective: Strengthen the adaptive capacity & productivity of agriculture in the rain fed areas of Ananthapur district

Go Green! Grow Green!

Objective: Sustainable increase in incomes of small landholders and landless through farmer Institutions, integrated farming systems and supplementary livelihoods in Ananthapur & Chittoor districts of Andhra Pradesh

IWMP

Objective: Harnessing, conservation and development of degraded natural resources, introduction of multi-cropping and diverse agro-based activities; promotion of sustainable livelihoods and increasing household incomes covering an extent of 15647 hectares in Ananthapur & Chittoor districts of Andhra Pradesh

AGEEWA

Objective: Achieve gender equality through enabling institutional platforms of the women in agriculture

Climate Smart Villages

Objective: Strengthen and support people's organizations for undertaking mitigation and adaptation measures in the agriculture and allied sectors to cope with climate change in the project villages of drought prone regions in the state of Andhra Pradesh

Start-up Village Entrepreneurship Programme

Objective: To stimulate economic growth and reduce poverty and unemployment in the villages by helping start and support rural enterprises

Promoting FPOs as Business Start-ups

Objective: To increase the contribution of the agri-business sector to the State's GDP substantially

Stream 3: Innovations

Model Villages

Objective: To transform the village into a Model Village through a community-led approach towards an inclusive and holistic development

School Improvement Programme

Objective: Human and Infrastructure development works to transform schools into model schools in Piler, Chittoor district

Annual Progress 2018 – 2019

Highlights of the year

Several new initiatives were grounded:

- Andhra Pradesh Drought Mitigation Project (APDMP) funded by IFAD & Government of Andhra Pradesh is being implemented by us in Ananthapur district (12 mandals with APMAS as the Lead Facilitating Agency - LFA).
- Ernst & Young Foundation approved a new project for 3 years for strengthening SHGs & Federations in Gharka & Digawara Blocks of Bihar State and promotion of Agriculture based livelihoods.
- DGRV approved 3-year project for the period January 2018 to December 2020 to scale up self regulation system for the SHG movement and to develop such a system for the FPOs in Telangana & Andhra Pradesh.
- A three year project for promoting and sustaining all women FPOs in 4 blocks of Ananthapur & Yadadri districts is approved by AEIN Luxembourg- called AGEewa.
- MoU signed with Horticulture Department, Government of Andhra Pradesh for promoting 12 FPOs in 12 mandals of Ananthapur, Chittoor & Kurnool districts.
- Our policy advocacy led to establishment a State Level Committee on Tomato Value Chain by Government of Andhra Pradesh. It has also been able to mobilize SunSip Agro Processing Industries to be a lead in our consortium to develop a project of Rs.60 crore to Government of India approval.
- In collaboration with World Vegetable Centre and GIZ, developed manuals on Vegetable nursery management and package of practices for tomato production. Posters and flipcharts have also been developed for effective training on the ground.
- Organised a large consultative workshop in Tirupathi on FPOs & Tomato Value Chain in partnership with Horticulture Department of AP Government and GIZ. It further expanded our image and increased our responsibility as a resource organisation to incubate FPOs.
- Conducted several training sessions to FPO Office Bearers, Board of Directors and CEOs; to partners, and other POPIs and government officials on Governance & Management and on Business Plan development.
- Conducted a major research study for StreeNidhi of Government of Telangana called 'Feasibility and Viability of Micro-enterprises in MEPMA area'. The study received very positive feedback.

1. Building Social Capital

1.1. Sector Own Control

Background: 'Self-Regulation is the best form of Regulation,' this belief has led APMAS to consolidate and up-scale **Sector-Own-Control (SOC)** within Telangana, AP and other parts of India. The project is supported by DGRV. The main focus areas include:

1. Consolidation of Sector-Own-Control (SOC) system in Kamareddy
2. Persistent advocacy for effective SOC for SHGs and SHG federations
3. Customising SOC components for FPOs & nurturing of FPOs
4. Promotion/strengthening of state level FPO

Budget: EUR 86,200



Achievements

- Supported KCPS in regulating and supervising the federations and operationalizing systems
- Supported KCPS in building Rs. 45 lakh corpus to manage their operations
- Deputed 138 CRPs to Uttar Pradesh to support their SHGs and federations
- Organised 12 exposure visits for 293 members from SRLMs and NGOs
- Supported 15 SHPIs in Andhra Pradesh, Bihar, Maharashtra, Madhya Pradesh, Rajasthan, Uttar Pradesh and Telangana
- Partnered with NRLM and provided training and orientation to 62 NCRPs on SOP, financial management and monitoring
- Trained 107 participants from 61 organisations on self-regulation
- Developed audit format and grading tool for Rythu Sangams and FPOs
- Mobilised 921 farmers into 77 farmer groups in 10 villages to form 10 GRSs and a mandal level Dharani FPO
- Acquired seed, fertilizer and pesticide licenses for FPO
- Supported FPO in establishing dealership and facilitated linkage with TS Markfed for supply of fertilisers and bio-fertilisers
- Supported in establishing FDC in collaboration with efresh
- Dharani FPO procured around 1210 quintals of maize and supplied to the Govt. of Telangana at Rs. 1400 under the Price Support Scheme

1.2. Gender and Nutrition Project

Backdrop: APMAS with the support from Bill and Melinda Gates Foundation and in partnership with IQVIA Consulting and Information Services is implementing a learning project, “Addressing gender barriers for improved nutrition outcomes in pregnant and lactating women through SHG platforms in urban slums” with the aim to develop and explore the efficacy, effectiveness and cost effectiveness of community based models for addressing gender, nutrition outcomes of urban poor (women of 15 to 29 years age) particularly through women self-help groups.

Goal: To address gender barriers for improved dietary diversification in pregnant and lactating women through Self Help Group platforms in urban slums

Objectives:

1. To enhance the knowledge and confidence levels of pregnant and lactating women in overcoming gender barriers to ensure adequate diet diversity
2. To sensitize the spouses & caretakers of the family on gender and social barriers surrounding the dietary diversification on pregnant and lactating women
3. To sensitize the SHGs on gender and social barriers surrounding the dietary diversification on pregnant and lactating women

Location and Outreach: Ongole & Tirupati towns in AP and GHMC in Telangana; 3513 Pregnant & lactating mothers, 2103 children below 2 years and adolescent girls

Budget: 1,000,000 USD



Achievements

- Developed BCC materials antenatal, postnatal care, anemia, nutrition and infant & young child feeding practices
- Celebrated breastfeeding week and nutrition week through demonstrations, exhibitions, rallies and so on
- Provided trainings to staff on nutrition, gender, prenatal care, postnatal care, adolescent nutrition, infant & young child feeding practices, counseling techniques, behavior change communication, adult learning principles, and participatory learning and action cycles.
- Organised exposure visits for 72 participants to Sri Padmavathi Mahila Samakhya, Tirupati and SNEHA organisation to learn about maternal health and nutrition activities in urban slums with special focus on gender.
- Trained 65 SLF leaders on Gender and dietary diversity
- Established MIS system for monitoring project activities and real time data collection has been initiated
- Advisory committee has been reconstituted and Project focus had been changed based on their suggestions

1.3. Strengthening SHGs Federation and Livelihood Promotion

Background: Mahila Abhivruddhi Society, Andhra Pradesh (APMAS) has partnered with Ernst & Young Foundation (EYF) and BRLPS to promote SHGs and SHG federations in Saran district of Bihar. The objective of the project is formation of SHGs, VOs, making them financially self-sustainable and active in addressing health, livelihood and social issues.

Objectives:

1. Continue to strengthen SHGs and VOs in Gharka & Dighwara blocks in Saran district and promote & support CLFs in these two blocks for these SHG institutions to become self-reliant and sustainable while supporting SHG members' families in accessing rights and entitlements.
2. Livelihoods support for SHG members families, particularly in agriculture and allied sectors.
3. At state level BRLPS and APMAS jointly designing and implementation Self-Regulation system for SHGs and SHG federations in selected districts and CLFs.
4. Provide state level training & capacity building support for IB through Training of Trainers programs on mutually agreed modules.
5. APMAS and BRLPS shall jointly conduct workshops, conferences and meetings related to SHGs and their member livelihoods

Location: Dighwara and Garkha blocks in Saran District of Bihar

Outreach: 1639 SHGs in 112 VOs having 18743 members

Budget: Rs. 2,66,86,000



Achievements

- Formed 1639 SHGs and 112 VO's with 18743 members so far
- 1442 SHGs have opened savings bank account and 1004 SHGs have opened CCL account
- 92 VO's received ICF while 88 VO's received HRF and 27 VO's received FSF
- Provided agriculture training to Samuh Sakhi and Cluster Coordinator who in turn trained members at VO and SHG level
- Formation of sub-committees for bank linkage, monitoring, purchasing, health and hygiene and livelihood
- Refresher trainings were provided on SHG and VO bookkeeping
- Organised tailoring trainings with the support of women
- Participated in exposure visit to Satyam CLF and Producer Group at Muzaffarpur

2. Livelihoods

2.1. Go Green Grow Green – G4

Background: The G4 Project supported by the **Bread for the world (BftW)** was conceptualized based on various NRM interventions and soil/water conservation measures taken up through **IWMP (Integrated Watershed Management Program)** by APMAS. It was felt that the watershed plus farm-based activities need to be implemented so that the livelihoods of the small and marginal farmers are brightened. The phase 1 was implemented during April 2014 to March 2017 and focused on mobilization of farmers and promotion of integrated farming systems & farm-based livelihoods and phase II mention period and focus on collective procurement, marketing related activities across agricultural value chains and convergence with Line departments.



Achievements

- Fifteen GRS & two FPOs have been instituted with 90% regular meetings and up-to date records. Total 2019 shareholders are there in two FPOs.
- Total 47 exposure visits and trainings conducted on Institution strengthening, value chain & business planning and marketing strengthening aspects to 1798 farmers. In this 466 are women farmers.
- Rating was done for all the 15 GRS and 2 FPOs- with 8 GRSs rated as 'A', 5 GRSs rated as 'B' and 2 GRSs rated as 'C' and both the FPOs rated 'A'.
- 125 orientations were given to Rythu Sangam members on IFS & IPM concepts
- Promoted 16 demo sites within their respective GRSs to scale up IFS Conducted 15 Farmer Field schools on cereal, vegetable and oil seed crops for the 160 farmers
- Facilitated engagement of 56 landless families in supplementary livelihoods to enhance their income
- Established Four Farmer Service Centres to provide various services to farmers
- Promoted millet cultivation in 123 acres by 42 farm families
- Adopted risk mitigation measures such as crop insurance, critical irrigation, feed and fodder to livestock by 84 farmers
- With convergence of Horticulture department purchased transport vehicle. About 616 farmers involved in 40 times collective vegetable and fruit marketing and turnover is 9.66. Lakhs ,farmers earned 1.44 lakhs extra rates, FPO also earned profit Rs. 10,500/-

2.2. Green Innovation Centre for the Agriculture and Food Sector - India

Project Objective: Enhance the production, productivity and profitability of farmers across the tomato value chain through promotion and strengthening of Farmer Producer Organisations with special focus on women and youth in Chittoor district of Andhra Pradesh

Specific Objective: Undertake value chain interventions and innovations for tomato in Chittoor district of Andhra Pradesh and transfer the knowledge, approach and experience for strengthening and achieving sustainability of the FPOs across and outside the state of Andhra Pradesh and India.

Location: Chittoor district (Ramasumdaram, Madanapalle, Nimmanapalle and Palamaner Mandals)

Constituents: Landholders with special focus small, marginal, women and youth farmers

Outreach: 10,000 farmers (6,000 farmers directly and 4,000 farmers indirectly)

Budget: Euros 490111 (INR 3,67,58,322)

Achievements

- Mobilised 5117 farmers into 4 mandal level FPOs
- 4 FPOs got shop establishment licenses and fertilizer licenses while 2 FPOs got market license as seller at AMC market and Maryadaramannapatnam has obtained license to sell organic products in Madanapalle Rythu Bazaar
- Koundinya FPC Ltd has established pre-processing cum collection centre in Palamaner
- One FPC has purchased 6T transport vehicle with the support of Horticulture department by availing 50% subsidy under RKVY scheme while the other three FPOs sanctions for purchasing the vehicle
- Trained 113 BoDs of 36 GRS and 4 FPOs on business plan, legal compliances, cooperative principles, governance, bookkeeping, sustainable agriculture practices, productivity enhancement, supply chain management & marketing etc
- All 4 FPOs have submitted equity grant proposals worth Rs. 5 lakh each to Horticulture Department, Andhra Pradesh, to meet their capital needs
- Ramasamudram FPC has established Farmer Development Centre in collaboration with efresh to supply agri-inputs, smart solutions and farm equipments to farmers
- Established two model nurseries in collaboration with World Vegetable Centre
- Established 37 demo plots and conducted FFS
- Provided trainings and advisory services to 3496 farmers
- Piloted dual purpose & hybrid tomato cultivation (Orbi, Rishika, Abhinay & Ansal
- Developed a manual on vegetable nursery management, tomato production technology and a flip chart on tomato pests and diseases in collaboration with World Vegetable Centre
- GRSs have collectively procured inputs – cattle feed and fertilisers and the FPOs marketed fruits and vegetables and supplied to retail chains

2.3. Andhra Pradesh Drought Mitigation Project

Background: The Government of Andhra Pradesh has taken up Andhra Pradesh Drought Mitigation Project (APDMP) to find a longer-term solution to manage droughts and mitigate distress arising out of it. The project has been started with the goal to improve the incomes and *strengthen the drought resilience* of 165,000 farm households with an estimated project cost of Rs. 1103 crores of which Rs. 75 million USD (Rs.500 crores) is loan from IFAD and the rest Rs. 603 crores by state government through convergence investments from MGNREGS; RKVY; RIDF (NABARD); other departments.

The project will address the low productivity and high risk of farming in the drought-prone districts of southern AP. The project will have a concerted and coordinated effort to address

the problem of repeated drought and enable farmers to increase their income in a very difficult farming environment. The project has three major components. APMAS consortium (Jana Jagruthi, Foundation for Ecological Security, Annadatha and APMAS) is implementing the project in 12 mandals.

Objective: To improve incomes and strengthen the drought resilience of farm households

Achievements

- Conducted trainings to FPO BoD, FFS – Master Farmers, Vittana Mithras and Poultry Entrepreneurs
- Registered 12 FPOs under MACS Act with a membership of 2643 out of which 50% belong to SC/ST households
- Ratnagiri FPO started feed supply to its members in collaboration with Godrej Agro vet
- Conducted regular FFS and 12 field days
- Innovative land preparation methods were promoted in learning Soil testing was done for 1303 farmers in the learning sites
- Sheep penning was promoted in 18 acres, tank silt application was done in 313 acres worth Rs.11.5 lakhs through convergence with Minor Irrigation department
- Demonstrations were done on preparation of dravajeevamrutham, waste decomposer for crop residue management
- Distributed 20 Qtls of breeder seed sourced from ARS, Reddy Palli to 18 farmers and 54.9 quintals of foundation seed sourced from APSEEDS. All the FPOs are recognised as Manavitthanakendram (MVK) by commissioner, Agriculture. Four FPOs obtained seed licenses
- Navadhanya cropping system is being promoted to achieve crop diversification and provide food and fodder security
- De-worming and Vaccination done in all cluster villages total 91,166 de-wormed and 19,668 are vaccinated for sheep and goat
- Fodder and drinking water security plans were developed for all the GPs in the project area

2.4. Promotion and Strengthening of FPOs as Business Start-ups

Background: Government of Andhra Pradesh has issued AP FPO policy 2016 wide G.O. Rt.No.398, dated: 02-06-2016 of Agri & Coop (Horticulture and Sericulture) in order to promote Agriculture as a viable business entity. The State Government as part of primary sector mission has formulated strategy for transforming Agriculture and allied activities into a viable business preposition with ultimate objective of increasing farmer's income. As part of strategy the State Government has decided to promote FPOs/FPCs for reduction in the cost of cultivation and increased income through collective procurements of inputs and produce aggregation for better marketing.

In the said context, the DOH, Government of AP has selected seven agencies as an implementing partner in 14 district of Andhra Pradesh for promotion of 100 FPOs. Accordingly, APMAS has been selected as one of the agency for promotion of 12 mandal level FPOs in Rayalaseema region

Goal: To increase the contribution of the agri-business sector to the State's GDP substantially

Objectives:

- * Reduction in the cost of cultivation
- * Increased income through collective procurements of inputs
- * Produce aggregation for better marketing

Location:

Ananthapur : Guntakal, Pamidi, Garladine, Peddavaduguru

Chittoor : Kalikiri, Valmikipuram, Piler, Kurabalakota

Kurnool : Yemmiganur, Gonegandla, Nandikotkur, Midthur

Outreach: Minimum 3600 farmers under 12 mandal level FPOs

Budget: 4.2 crores for three years

Achievements

- Conducted baseline and diagnostic study in three districts
- Clusters for operation have been identified in each of the districts (4 mandals in each cluster)
- 730 farmers were mobilized into 43 groups in Anantapur district, 480 members were mobilized into 31 groups in Chittoor district and 555 members were mobilized into 45 groups in Kurnool district
- Training needs assessment done for the FPOs and Farmer Groups
- Conducted trainings for promoters on concept of FPO, benefits, systems and roles & responsibilities
- Special trainings were conducted on role of women in agriculture and formation of all women FPOs
- One mandal level and one district level workshop held for promoters

2.5. Farm Service Centre, Piler

Background: Aurobindo Pharma Foundation, the financing partner has agreed to provide Grant to APMAS to facilitate establishment of a Farmer Service Centre in Piler. The project period is initially for one year from July 2018 to June 2019 and during the course of the implementation, the detailed proposal will be developed for the remaining two years. Piler is a strategic central location in Chittoor district of AP. It is envisaged that FSC serve farming community of 3-4 mandals around Piler Mandal.

The proposed Farmer Service Centre will have the following service areas.

1. Productivity enhancement services
2. Information, communication and knowledge services



Achievements

- Obtained permission from Marketing Commissioner to establish FSC at Piler Agriculture Market Committee yard
- Conducted field visits and FGDs with farmers to identify gaps in the project area
- Appointed veterinary doctor and providing mobile veterinary clinic services for 12 to 16 days in a month in 3 mandals (KV Palle, Kalikiri and Piler)
- Treat 920 milch animals and 581 sheep through mobile veterinary clinic services
- 96 members have paid share capital to become members in the FPO
- Established FDC at Piler Agriculture Marketing Yard. The FDC made a profit of Rs 4700
- Supplied SIRA forage fodder seeds to 8 farmers in 3 mandals as part of demonstrations
- Supplied fodder to 55 small and marginal farmers
- Established *Chalivendram* at AMC Piler and junction at Piler

2.6. Custom Hiring Centre, Borapatla

Background: Borapatla is one of the Gram Panchayats (GP) of Hatnoora Mandal in Sangareddy district of Telangana. The village is located one KM away from the main road connecting Sangareddy (district HQ) to Narsapur (town in Medak district). Public and private transport facilities are not available inside the village. Aurobindo Pharma Unit 1 is located in the village and most of the households depend on this company to eke out a livelihood and the second major occupation in the village is agriculture. **Aurobindo Pharma Foundation**

came forward to transform the village of Borapatla into a “**Model Village**” and a needs assessment survey was conducted in the village post which activities were taken up over the past two years (2016-18). The major outcomes are highlighted below.

The village being dependent on agriculture and based on the continuous discussions held with the farmers, it was felt for the requirement of farmer’s institution to address various concerns and needs of the farmers in Borapatla village and also in the neighboring village of Reddykhanapur.

Project Objectives: The following are the objectives of the project:

1. Promote and capacitate the farmer producer organizations (FPO)
2. Capacitate the FPO in practicing sustainable agricultural practices and undertake value chain interventions viz collective procurement and marketing
3. Support advocacy platforms for accessing various services and entitlements especially by small and marginal farmers



Achievements

- Registered Jai Kisan FPO in Borapatla and till now 70 farmers have paid share capital
- Conducted baseline survey in 2 villages – Borapatla and Reddykhanapur
- Established Custom Hiring Centre in Borapatla
- Purchased agri machinery for the CHC with the support with Mahindra (Tractor drawn rotavator, hay baler, dozer leveler, tractors, full cage wheel, agri residue shredder, cultivator)
- Prepared pamphlet on CHC to provide information to the farmers
- Organised a exposure visit for FPO BoD members to Mulkanoor Cooperative society
- Appointed FPO manager for Jai Kisan FPO to manage the activities of FPO and the CHC
- Demonstrated drone pesticide spraying to FPO BoD members in collaboration with sense acres Start-up Company.

2.7. Climate Smart Village

Background: India is witnessing the impact of climate change and the threat is especially severe in places where people's livelihoods depend on natural resources. Both at national level and state level, action plans on climate change have been adopted to address existing and future climate risks and vulnerabilities. The State Government's efforts to mitigate the impacts of drought are largely through thematic interventions in rural development program such as the watershed development, zero budget natural farming, millet promotion, horticulture promotion etc. and short-term drought-relief program. These measures, however, have not been able to tackle drought in the long term and drought prone areas are still vulnerable to erratic monsoon causing severe hardship to affected communities. The civil society must also take responsibility in combating climate change.

The project "Towards Climate Smart Village" was conceptualized to address the impact of drought in the semi-arid region of Ananthapuramu district in Andhra Pradesh

Goal: Strengthen and support people's organizations for undertaking mitigation and adaptation measures in the agriculture and allied sectors to cope with climate change in the project villages of drought prone regions in the state of Andhra Pradesh.

Objectives:

1. Build capacities of people's organizations and rural communities to plan and implement climate smart initiatives
2. Build resilience of vulnerable families through adaptation strategies in the agriculture and allied sectors
3. Enhance Green House Gases (GHG) sinks through agro-forestry on farmers' and common lands
4. Contribute to limiting emissions of GHGs especially in the agricultural sector
5. Disseminate information locally, nationally and internationally on the impact of alternative pathways in rural communities to address climate change issue

Location: Nallamada mandal (Gopipalli and Patabattalapalli GPs) and Gudibanda mandal (Muthukuru, Mandhalapalli and Konkallu GPs)

Outreach: 300 families and 2300 beneficiaries consisting of small landholders, women-headed families and vulnerable families

The project has begun in March 2019 with the recruitment of staff and the identification of villages. The meetings with the FPOs and VOs are being conducted.

2.8. Start-up Village Entrepreneurship Programme

Background: The National Rural Livelihoods Mission (NRLM) of Ministry of Rural Development, Government of India, has designed Start-up Village Entrepreneurship Program (SVEP) which aims to promote rural enterprises by providing financial and enterprise management skills to the entrepreneurs and provide scope to contribute to better developmental outcomes in various sectors. In order to promote sustainable enterprises, the entrepreneurs require support beyond financial assistance. Some of the major reasons for shutdown of micro enterprises are lack of capital for investment, lack of awareness on existing market opportunities, lack of entrepreneurial skills and so on. SVEP targets two of the major reasons for failure of most start-up enterprises viz. lack of capital and lack of entrepreneurial skills among the entrepreneurs. The program will be implemented by Mahila Abhivruddhi Society in three mandals of Narayankhed block, covering Narayankhed, Kalher and Manoor mandals in Sangareddy district of Telangana. Overall Objective of the project is to implement the Government's efforts to stimulate economic growth and reduce poverty and unemployment in the villages by helping start and support rural enterprises.

Objectives:

1. To enable rural poor to set up their enterprises, in its proof of concept phase, by developing a sustainable model for Village Entrepreneurship promotion through integrated ICT techniques and tools for training and capacity building, enterprise advisory services and to provide loans from banks/SHG & federations.
2. Develop local resources by training a pool of village level community cadre (CRP-EP) and build the capacity of the NRLM and SHG federations to monitor and direct the work of the CRP-EPs.
3. Help the rural entrepreneurs to access finance for starting their enterprises from the NRLM SHG and federations, the banking systems including the proposed MUDRA bank.
4. Handhold the rural entrepreneurs/enterprises in the initial six months of start-up, with visits from the CRP-EPs supported by guidance from an advisory panel of experts for the relevant enterprise

Locations: Narayankhed Block (Narayankhed, Kalher and Manoor mandals) of Sangareddy District and Chandrugonda Block (Chandrugonda, Annapureddypalli, Julurpadu and Mulakalapalle mandals) of Bhadrachalam District

Achievements

- Recruitment and placement of Project Manager and Mentors
- Staff attended orientation and exposure visit at Chhattisgarh on implementation of SVEP
- Trained 40 CRPs on market potential study and enterprise census
- Conducted market potential study and baseline study in both blocks
- Submitted and obtained approval for Detailed Project Reports from SERP, Telangana
- Conducted orientation to MS and VO leaders on SVEP at both blocks
- Prepared Standard Operating Procedures for Block Resource Centre
- Released notification for recruitment of CRPs

2.9. Integrated Watershed Management Programme

Background: APMAS as a Project Implementing Agency (PIA) is implementing four mega watersheds - two each in Anantapur and Chittoor districts. Two watersheds in Nallamada have ended by May 2018. An asset register was prepared and handed over to the concerned GPs in the presence of MPDO and Panchayat Secretary on the occasion of Watershed Vijayotsava Sabha. Our experience in the watershed program has provided a base to conceptualize and strategize interventions to work with the farmers in a more focused way by mobilizing them into institutions for enhancing their production and productivity and undertaking value addition activities.



Achievements

- All institutions promoted in IWMP were converted into Rythu Sangams under G4 and GIC projects
- Construction of surface Water Ponds, Check dams and check valves, injection of bore wells, farm ponds, trussing floor etc. NRM works worth Rs. 3.47 crores were taken-up during the financial year of 2018-19 under IWMP and NREGS
- Tarpaulins, Sprayers, Diesel engines, cultivators, breeding rams etc worth of Rs. 49 Lakhs were distributed to farmers during the financial year of 2018-19 under Production Systems Improvement.
- All works were geo-tagged using the Bhuvan Software
- Admin Budget Rs.12.5 lakhs was received during the year

2.10. Achieving Gender Equality through Empowerment of Women in Agriculture

Background: AGEEWA project funded by AEIN, Luxembourg and Implemented by APMAS is moving towards second year of the project implementation. The project aiming at women empowerment is being implemented in the states of Telangana and Andhra Pradesh. In Telangana the project location is at Yadadri district with NGO partners PEACE and GMM, where as in Andhra Pradesh, the project location is in Ananthapur district with NGO partners AF and REDS.

Location: Yadadri District (Yadagirigutta and Bommalaramam mandals) of Telangana and Anantapuramu District (Anantapuramu and Dharmavaram mandals)

Achievements

- 2040 women farmers formed 4 FPOs
- 1228 women farmers were benefitted through the activities of FPOs – red gram seed for demo plots, contingency seeds of Horse gram, Jowar, multi-farming in demo plots, collective farming by single women, paddy seed for demo plots, distribution of paddy seeds, distribution of red gram, green gram, black gram, foxtail millet, maize, pigeon pea and farm yard manure
- 323 women farmers accessed government schemes
- Rs. 48,57,000 worth of funds were leveraged by the FPOs from government and other agencies
- 131 MT of non-perishables (red gram and millets) business done in the year
- 4 FPOs have conducted AGMs
- 2 FPOs have obtained GST, seed and fertilizer licenses; 1 FPO obtained FSSAI license
- 46 landless women were identified and supported with supplementary livelihoods
- 184 farmers have attended advocacy meetings

3. Innovations

3.1. Model Villages

Background: APMAS with the support of corporate funding has initiated work with the objective of transforming villages into models by adopting the community-driven sustainable model. We are currently working in three villages; Borapatla in Sangareddy district, Telangana and Peyyalapalem and Sri Ramapuram in Nellore district, Andhra Pradesh. APMAS has been closely involved in supporting the flagship initiatives such as the SMART Village SMART WARD and Swachh Bharat. In this context, the opportunity was considered very vital and also this would provide us a different experience in working with Corporate Sector. We focus on building social capital and making the communities take ownership in bringing transformation in terms of social and economic development in the villages. In all the model villages, Village Development Committees were formed and the activities are carried out.



Achievements (Borapatla)

- Held regular health camps with a special focus on pregnant women & adolescent girls and also facilitated monthly health camps with the government health staff
- School Twinning program successfully undertaken in collaboration with Gaudium School to provide access to quality educational services to the Govt. school students in Borapatla village
- Ensured construction of 140+ Individual household toilets with the provision of additional financial support through Aurobindo Pharma Foundation @ Rs. 5000/toilet. Borapatla Village has been declared as Open Defecation Free (ODF) by the state government.
- Household level dry and wet waste being collected regularly by sanitation workers placed in the village. The sanitation workers have also been provided Personal Protective Equipment (PPE) like gloves, mask and uniform
- Orientations and awareness camps were regularly held for high school students and youth health & hygiene, importance of using toilets and skill development etc.
- Education Volunteer placed at the primary school to ensure quality education to all students and reduce the additional burden on existent teachers in the school CC roads have also been laid in the village. LED street lights have also been installed. Regular check-ups and repairs of the same are also done.
- Village Development Committee has been set up in the village and regular meetings were held during the year to discuss and deliberate on the required developmental works such as installation of LED streetlights, provision of drinking water through RO water plant, completion of toilets construction and provision of facilities in the burial ground, installation of cement benches and allotment of land for dumping yard etc.
- CC roads have also been laid in the village. LED street lights have also been installed. Regular check-ups and repairs of the same are also done.
- A partnership was entered into with USHA International to conduct skill development program for women as a 3-month tailoring course. USHA International provided sewing machines for the same. Two batches of 40+ women have successfully undergone this training during the year

Achievements (Peyyalapalem)

- Village Development Committee has been set up in the village and regular meetings were held during the year to discuss and deliberate on the required developmental works such as Skill Development for women in the village, construction of Mahila Bhawan and Veterinary hospital
- Skill development trainings such as training on electrical engineering have been provided to interested youth in the village
- Held regular health camps with a special focus on pregnant women & adolescent girls and facilitated monthly health camps with the government health staff
- Access to drinking water provided to all in the village by proper maintenance of the RO water plant that has been established. Regular check-ups and repairs are undertaken for the RO plant
- Awareness camps have been held for children to enroll them into government schools in the village
- Education Volunteer placed at the primary school to ensure quality education to all students and reduce the additional burden on existent teachers in the school. *Ananda Lahari* program was introduced in the school to improve the learning levels of the students
- Household level dry and wet waste being collected regularly by sanitation workers placed in the village. Waste to wealth SWM shed has been constructed in the village with Vermi-composting pits and dry resource center to ensure that waste generated in the village is disposed hygienically
- Mahila Bhavan has been established in the village to provide for community space for all in the village. It has been inaugurated by Smt.Penaka Suneela Rani. Tailoring training sessions have been ongoing in the building
- A farmers' meeting place 'Pola Manu' has also been constructed. This is also being used as a paddy drying platform
- A veterinary hospital has also been established in the village to offer veterinary services to the farmers
- CC roads have also been laid in the village. LED street lights have also been installed. Regular check-ups and repairs of the same are also done
- For the outstanding development of the village, Peyyalapalem village was selected for a state level award. This Award was given by the Honourable Chief minister Chandrababu Naidu and was received by Aurobindo Pharma Foundation CSR Head Sri.S.Sadananda Reddy

Achievements (Sriramapuram)

- Education Volunteer placed at the primary school to ensure quality education to all students and reduce the additional burden on existent teachers in the school. *Ananda Lahari* program was introduced in the school to improve the learning levels of the students. Library room and digital classroom have also been placed in the school for students' benefit
- Held regular health camps with a special focus on pregnant women & adolescent girls and also facilitated monthly health camps with the government health staff. Dental hygiene and eye camps have also been conducted in the villages
- Also supported the establishment of a Self-help group with 10 members in the village. Orientations have been provided to them to start saving regularly and utilizing these funds for their use
- An FPO has also been established with 80 member farmers. Trainings have been provided to them on the objectives of forming an FPO, roles and responsibilities of board of directors, selection and registration process. Board of Directors and chief promoter and 3 signatories were also selected
- Village Development Committee has been set up in the village and regular meetings were held during the year to discuss and deliberate on the required developmental works such as Skill Development for women in the village, FPO formation, infrastructure construction, renovation and repair works
- A total of 1100 trees were distributed to the villagers with 2 fruit saplings given to each household by the VDC members
- SWM shed is being constructed in the village with vermi-composting pits and dry resource center to ensure that waste generated in the village is disposed hygienically
- CC roads have also been laid in the village. LED street lights have also been installed. Regular check-ups and repairs of the same are also done
- Construction of Gram Panchayat building was also initiated upon leveraging funds from the government

3.2. School Improvement Programme, Piler

Background: APMAS being the partner for Aurobindo Pharma foundation, for ***undertaking Human and Infrastructure development works to transform schools into model schools in Piler, Chittoor district.*** In this context Aurobindo Pharma Foundation, the financing partner has agreed to provide grant to APMAS to facilitate renovations and infrastructure development works in schools in Piler and APMAS is to ensure the quality of services for execution of works in schools.

Deliverables of the project:

- Schools have clean, well maintained and separate toilets for boys and girls
- Schools have wall writings on important sanitation and community issues
- Repairs and renovations and additional classrooms constructed in schools where it is most essential
- Students have access to good sports equipments and playgrounds
- Students have access to computers and their usage
- Compound wall constructed for girls high schools where it is most necessary

Outreach: 20 govt. schools and colleges in Piler

Achievements

- Conducted meetings with Mandal Education Officer, HMs and Principals to identify gaps
- Meeting conducted with SSA Project Officer and DEO – Chittoor to explain about the project
- Established APMAS office at Agriculture Marketing Committee – Piler
- Recruited and appointed staff for implementation of project activities
- Distributed 530 desks for 17 govt. schools and 2 junior colleges at Piler and Kasthuri Bai Residential schools at Vagalla KV Palle mandal
- A bore well drilled and a room was constructed at GV Nagar school to install RO plant
- Supply of safe drinking water to Government schools at Piler Town. Purchased 100 drinking water cans and distributed to schools, based on strength of children
- Distributed computers and sports kits to Junior College, Piler
- Done wall paintings at junior college, Piler and constructed separate toilets for boys and girls with water connection



4. APMAS Training Centre

A total of 43 programmes were conducted at APMAS training centre during the year 2018-19. Out of the 43 programmes, 13 were external programmes and 30 were internal to APMAS. The details are as follows:

Type of Programme	No. of Programmes Held	No. of Participants
External	13	186
Internal	30	754
Grand Total	43	940

Project/Organisation	No. Programmes
SOC - DGRV	10
NABARD	6
APMAS	4
Nutrition - BMGF	3
GIC	2
StreeNidhi	2
APDMP	1
Coady	1
Horticulture Department	1
SERP – Telangana	1
Total	31

5. Human Resources

APMAS - Employees & Consultants for the year (2018-19)						
APMAS Regular Employees						
#	Position	Male	%	Female	%	Total
1	Management	1	100	0	0	1
2	Directors & Joint Directors	5	71	2	29	7
3	Managers	16	73	6	27	22
4	Officers	17	77	5	23	22
5	Prog. Support Assist, Prog. Support & IWMP Staff	26	65	14	35	40
6	Office Assist. & Driver	10	100	0	0	10
	Total	75	74%	27	26%	102
APMAS Consultants						
#	Position	Male	%	Female	%	Total
1	Consultants	9	50	9	50	18
2	Interns	3	50	3	50	6
	Total	12	50%	12	50	24
	Grand Total	87	69%	39	31%	126
	On Rolls	102	81%			
	Consultants, Interns	24	19%			
	Total	126	100%			

INDIAN INCOME TAX RETURN ACKNOWLEDGEMENT[Where the data of the Return of Income in Form ITR-1 (SAHAJ), ITR-2, ITR-3,
ITR-4, ITR-5, ITR-6, ITR-7 filed and verified electronically]

Assessment Year

2019-20

PERSONAL INFORMATION AND THE ACKNOWLEDGEMENT NUMBER	Name			PAN		
	MAHILA ABHIVRUDDHI SOCIETY ANDHRA PRADESH			AAATM6859M		
	Flat/Door/Block No	Name Of Premises/Building/Village			Form Number.	
	Plot No 11 and 12 Survey No 4 HIG	POKALAWADA VILLAGE				
	Road/Street/Post Office	Area/Locality				
	Taneshanagar	Golconda			Status AOP/BOI	
	Town/City/District	State	Pin/ZipCode	Filed u/s		
	HYDERABAD	TELANGANA	500008	139(1)-On or before due date		
	Assessing Officer Details (Ward/Circle)			EXEMPTION WARD 1(2), HYD		
	e-filing Acknowledgement Number			185928091300919		
COMPUTATION OF INCOME AND TAX THEREON	1	Gross total income			1	3789891
	2	Total Deductions under Chapter-VI-A			2	0
	3	Total Income			3	3789890
	3a	Deemed Total Income under AMT/MAT			3a	0
	3b	Current Year loss, if any			3b	0
	4	Net tax payable			4	0
	5	Interest and Fee Payable			5	0
	6	Total tax, interest and Fee payable			6	0
	7	Taxes Paid	a	Advance Tax	7a	0
			b	TDS	7b	666538
			c	TCS	7c	18860
			d	Self Assessment Tax	7d	0
			e	Total Taxes Paid (7a+7b+7c +7d)	7e	685398
	8	Tax Payable (6-7e)			8	0
9	Refund (7e-6)			9	685400	
10	Exempt Income	Agriculture	0	10	3789891	
		Others	3789891			

Income Tax Return submitted electronically on 30-09-2019 21:27:34 from IP address 183.82.130.82 and verified byCHANDRA SEKHAR REDDY TUPALLE having PAN ACHPT2431M on 30-09-2019 21:27:34 from IP address183.82.130.82 using **Digital Signature Certificate (DSC)**DSC details: 2358612338950590906CN=SafeScript sub-CA for RCAI Class 2 2014,OU=Sub-CA,O=Sify Technologies Limited,C=IN**DO NOT SEND THIS ACKNOWLEDGEMENT TO CPC, BENGALURU**



Phone : 040 - 23220352
email : avr242@gmail.com
avr24@yahoo.com

A.V. Ratnam & Co.,

CHARTERED ACCOUNTANTS

180/2 RT, Upstairs, Opp.Vijayanagar Colony Park-2, Vijayanagar Colony, HYDERABAD - 500 057.

Ref: _____

Date : 08/08/19

INDEPENDENT AUDITORS' REPORT

To
The Members of
MAHILA ABHIVRUDDI SOCIETY,
TANESHANAGAR, MANIKONDA
RANGAREDDY DISTRICT, TG, INDIA

REPORT ON THE FINANCIAL STATEMENTS

1. We have audited the accompanying financial statements of **MAHILA ABHIVRUDDI SOCIETY** registered under the A.P. (Telangana Area) Public societies Registration Act, 1350 , which comprise the Balance Sheet as at March 31, 2019, income & Expenditure Account for the year then ended , and a summary of significant accounting policies and other explanatory information.

MANAGEMENT'S RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

2. The Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the society in accordance with the accounting standards and accounting principles generally accepted in India as applicable to the societies. This responsibility includes the design, implementation and maintenance of the internal controls relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

AUDITORS' RESPONSIBILITY

3. Our responsibility is to express an opinion on these standalone financial statements based on our audit. We conducted our audit in accordance with the standards on Auditing issued by the Institute of Chartered Accountants of India as applicable to the Societies. Those Standards require that we comply with ethical



requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

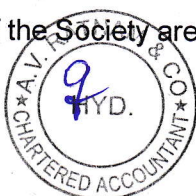
4. An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditors considers internal control relevant to the society's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by the Management, as well as evaluating the overall presentation of the financial statements.

5. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Basis of our opinion

We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit. We report that :

- Proper books of accounts has been kept by the society as far as appears from our examination of the books
- The Balance sheet and Income and Expenditure account dealt with by this report are in agreement with the books of Accounts.
- The Balance sheet and Income and expenditure statement deal with by this report comply with the accounting standards issued by the Institute of Chartered Accountants of India to the extent applicable.
- No covenants of society has been violated.
- The activities of the Society are in conformity with the objects of the society.



Opinion.


6. In our opinion and to the best of our information and according to the explanations given to us, the financial statements, give a true and fare view in conformity with the accounting principles generally accepted in India:

- i) In the case of Balance sheet, of the state of affairs of the Society as at March 31, 2019.
- ii) In the case of Income and Expenditure account Excess for the year ended on that date.

Place: Hyderabad

Date : 08/08/2019

For **A.V.RATNAM & CO**
Chartered Accountants.
FRN.003028S



(G K Babu)

Partner

M.No:213273

UDIN

19213273AAAADK7608

A.V. RATNAM & CO.
CHARTERED ACCOUNTANTS
180/2RT, R.R. SADAN,
Vijayanagar Colony, HYDERABAD-57.

MAHILA ABHIVRUDDHI SOCIETY
BALANCE SHEET AS ON 31 MARCH 2019

Sources of funds	Reference	31-Mar-19	31-Mar-18
		Total (Rs.)	Total (Rs.)
Loan fund	Sch-1	35,000,000	35,000,000
APMAS General fund	Sch-2	9,483,588	11,370,039
Asset acquisition fund	Sch-3	30,204,163	27,546,708
Current liabilities	Sch-4	38,844,621	27,919,405
Provisions	Sch-5	5,163,089	4,880,508
Total		118,695,460	106,716,660

Application of funds	Reference	31-Mar-19	31-Mar-18
		Total (Rs.)	Total (Rs.)
Land & building	Sch-10	62,524,252	64,678,081
Furniture, fixtures and other assets	Sch-10	11,099,576	6,288,294
Investments in Term Deposit	Sch-6	4,500,000	10,200,000
Current assets	Sch-7	12,439,005	15,190,745
Deposits & advances	Sch-8	9,652,835	6,578,945
Cash & bank balances	Sch-9	18,479,793	3,780,596
Total		118,695,460	106,716,660

Accounting Policies Sch-13
Notes to Accounts Sch-14
Schedules 1-14 form an integral part of these accounts.

For A.V. Ratnam & Co

Chartered Accountants
Firm Regn No.: 0030285



G.K. Babu

Partner/M. No.: 213273

UDIN No.: 19213273AAAA **DL-7608**

Place: Hyderabad

Date: August 3 2019

A.V. RATNAM & CO.
CHARTERED ACCOUNTANTS
180/2RT, R.R. SADAN,
Vijayanagar Colony, HYDERABAD-57.

P. Bhagirath

Director- Finance



Mahapara Ali

Chairperson-Audit committee

T C S Reddy

CEO & Managing Director



K. Madhava Rao

Chairman

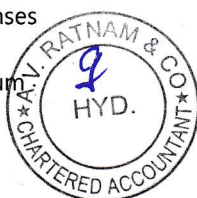


MAHILA ABHIVRUDDHI SOCIETY
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2019

	Ref.	31-Mar-19 Total (Rs.)	31-Mar-18 Total (Rs.)
INCOME			
Grants	Sch-11	103,160,653	77,972,597
Interest from savings account	Sch-11	684,247	212,692
Interest from term deposits	Sch-11	580,042	386,389
Profit on Sale of Assets	Sch-11	1,272,977	119,999
Rental Income	Sch-11	261,000	96,000
Contribution Received	Sch-11	2,735,076	948,760
Sale of Publications and Magazines	Sch-11	4,620	3,715
Other Income	Sch-11	1,156,934	3,856,845
Total		109,855,549	83,596,998

	Ref.	Total (Rs.)	Total (Rs.)
EXPENDITURE			
A. Direct program expenses	Sch-11 and 12		
Programme - AEIN		3,685,884	2,347,734
Programme - BFTW / G4		5,336,869	5,542,249
Programme - BMGF (MNCH)		19,201,854	10,754,093
Programme - DGRV		6,485,976	7,302,073
Programme - GIZ / GIC		16,166,708	17,462,354
Project-AEIN-CSV		40,446	-
Programme - Hormann KG (Gagilapur)		-	3,343,205
Program - Aurobindo Pharma-Piler FSC		1,814,882	-
Program - Ernst and Young Foundation		5,810,485	6,336,241
Program - APDMP		11,892,443	1,071,968
Program - Pravesha Industries-Sriramapuram MV		3,401,236	2,225,776
Program - Aurobindo Pharma-Urvakonda MV		2,078,152	3,905,913
Program - Aurobindo Pharma-Peyyalapalem MV		4,100,177	3,319,716
Program - Aurobindo Pharma-Borpatla MV		2,127,624	3,001,691
Program- Aurobindo Pharma- Borapatla FSC		1,704,503	-
Program- Aurobindo Pharma- APF-Piler		3,710,905	-
Program- A P Govt. Horticulture Project		1,253,905	-
Sub total		88,812,048	66,613,013

B. Program support expenses	Sch-11 and 12		
Human resource Cost- Salary		2,127,351	2,290,312
PF contribution by employer		119,162	145,147
Gratuity		-	1,905,841
Leave Salary		134,437	151,127
Honorarium		233,900	808,500
Managerial Remuneration		2,498,301	2,375,892
Meetings and Conferences		415,132	79,729
Board Meeting Expenses		89,791	123,699
Travelling and Conveyance		573,940	401,341
Audit Fees		118,000	125,000
Vehicle Maintenance & Insurance		76,724	50,359
Vehicle Running cost		43,806	150,896
Consultancy Charges (Incl. Professional Fees)		707,803	386,968
Printing and Stationery		325,972	573,690
Postage, Stamps And Telegrams		31,129	5,710
Telephone & Internet Expenses		69,131	28,047
Rent		42,800	60,000
Stipend		75,245	294,619
Hospitality Expenses		80,584	63,472
Bank charges		17,134	10,482
Insurance Premium		202,030	191,062



MAHILA ABHIVRUDDHI SOCIETY
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2019

Ref.	31-Mar-19 Total (Rs.)	31-Mar-18 Total (Rs.)
Newspaper and Magazine	-	1,060
Water and Electricity	72,655	158,103
Computer consumables	23,234	5,950
Office Maintenance	728,354	468,847
Recruitment Expenses	12,181	4,638
Staff Development	5,376	-
Interest on Short Term Loan	-	282,366
Software	20,579	27,280
General Expenses	117,162	20,212
Rates and Taxes	301,331	101,337
Jalam Jeevam program	66,466	97,864
APMAS Programme Expenses	27,512	1,562,715
NABARD Programme Expenses	480	126,930
MANAGE Programme Expenses	-	17,526
ODF Verification Expenses	-	1,369,434
Wasan Programme Expenses	44,357	-
Affiliation Fees-ASCI	-	37,000
EOI - Dept. of Horticulture, AP	650	5,000
Bad Debts written off	697,204	1,297,577
Water plant maintenance	7,000	6,425
Lift AMC	49,177	39,209
Generator Maintenance	60,322	28,665
Interest on TDS	1,105	550
Incentives	12,736	14,463
Adjustment for WIP	-	2,254,696
Sub total	10,230,254	18,149,739
C. Total Expenditure (A+B)	99,042,302	84,762,752
Excess of Income/(Expenditure) over Expenditure/(Income)		
Committed	9,782,557	944,873
Uncommitted	1,030,691	(2,110,627)
	10,813,248	(1,165,754)
Total	109,855,549	83,596,998

Accounting Policies Sch-13
Notes to Accounts Sch-14
Schedules 1-14 form an integral part of these accounts.

For A.V. Ratnam & Co
Chartered Accountants
Firm Regn No.: 0030285

G.K. Babu
Partner/M. No.: 213273
UDIN No.: 19213273AAAA **DK7608**
Place: Hyderabad
Date: August 3 2019

P. Bhagirath
Director-Finance

Mahapara Ali
Chairperson-Audit committee

T C S Reddy
CEO & Managing Director

K. Madhava Rao
Chairman

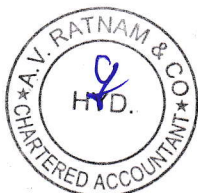
A.V. RATNAM & CO.
CHARTERED ACCOUNTANTS
180/2RT, R.R. SADAN,
Vijayanagar Colony, HYDERABAD-57.



MAHILA ABHIVRUDDHI SOCIETY

Schedules forming part of Financial Statements for the year ended 31 March 2019

	31-Mar-19	31-Mar-18
	Total (Rs.)	Total (Rs.)
Schedule - 1: General and Donor Funds		
Loan fund		
Loan fund balance brought forward	35,000,000	35,000,000
Add: Receipts during the year	-	-
Total	35,000,000	35,000,000
Less:- Principal repaid during the year		
Loan fund balance carried forward	35,000,000	35,000,000
 Schedule - 2: APMAS General Fund		
Balance brought forward	11,370,039	14,551,591
Add: Additions during the year	1,030,691	(2,110,627)
Less :Transfer to/(from) Assets acquisition fund	2,917,143	1,070,925
Total	9,483,587	11,370,039
 Schedule - 3: Assets acquisition fund		
Balance brought forward	27,546,710	27,172,836
Add: Allocated during the year		
Committed Funds-Donor based	4,802,715	1,124,565
Uncommitted Funds-funds from own means	2,917,845	1,070,926
Less: Assets deleted during the year	40,422	1
Less: Depreciation on assets till 31 March 2019	5,022,685	1,821,618
Total	30,204,163	27,546,708
 Schedule - 4: Current liabilities		
a) Statutory liabilities		
Provident Payable	354,928	233,717
Profession Tax Payable	17,100	11,700
IGST Payable	-	-
Service tax payable	-	(41,219)
TDS payable	600,904	376,958
Total	972,932	581,156
b) Outstanding expenses		
Expenses payable	4,737,328	1,624,683
Audit Fees payable	132,800	170,600
Salary Payable	321,709	29,869
Travel expenses payable	523,657	285,910
Total	5,715,494	2,111,062
 c) Other liabilities		
Grants - unutilised	28,789,090	25,068,303
Rental Deposit	54,500	50,000
Contribution Received in advance	3,195,222	-
LED lights defect liability	117,383	108,883
Total	32,156,195	25,227,186
Grand total	38,844,621	27,919,404



MAHILA ABHIVRUDDHI SOCIETY
Schedules forming part of Financial Statements for the year ended 31 March 2019

	31-Mar-19	31-Mar-18
	Total (Rs.)	Total (Rs.)
Schedule - 5: Provisions		
For Gratuity	4,403,258	4,061,528
For Leave salary	759,831	818,980
Total	5,163,089	4,880,508
Schedule - 6: Investments		
Term deposits with Scheduled Bank		
Andhra bank (includes Rs. 15 lacs earmarked against bank guarantee)	1,500,000	-
Jana Small Finance Bank -Piler School Development Project	1,500,000	4,700,000
Jana Small Finance Bank -Borapatla FSC	1,500,000	-
State Bank of India	-	5,500,000
Total	4,500,000	10,200,000
Schedule - 7: Current assets		
Grants spent pending receipt	4,819,921	8,859,341
Grants Receivable	3,503,060	
Receivables - Sadhikaratha Foundation	2,788,815	4,958,081
Receivables - others	110,057	315,509
Pre-paid expenses	1,032,408	560,754
CENVAT credit receivable	-	89,014
IGST credit	52,165	93,666
CGST credit	14,271	123,573
SGST credit	14,713	123,633
Interest accrued on fixed deposit	103,595	67,173
Total	12,439,005	15,190,745
Schedule - 8: Deposits and advances		
TDS recoverable	1,118,533	849,455
Advances with FA-APDMP	526,705	
Other advances	4,420,982	3,181,673
Advance with LIC for Gratuity and Leave Salary	2,895,369	1,963,592
Deposits	397,558	299,058
Advances to staff	293,689	285,167
Total	9,652,835	6,578,945
Schedule - 9: Cash and Bank Balances		
Bank balances in current and savings accounts	18,469,930	3,765,376
Cash in hand	9,863	15,220
Total	18,479,793	3,780,596

For A.V. Ratnam &Co;
Chartered Accountants
Firm Regn No.: 0030285

G.K. Babu
Partner/M. No.: 213273
UDINNo:19213273AAAA
Place: Hyderabad
Date: August 3, 2019

A.V. RATNAM & CO.
CHARTERED ACCOUNTANTS
180/2RT, R.R. SADAN,
Vijayanagar Colony, HYDERABAD-57.

P. Bhagirath
Director - Finance

Manapara Ali
Chairperson - Audit Committee

T C S Reddy
CEO & Managing Director

K. Madhava Rao
Chairman



MAHILA ABHIVRUDDHI SOCIETY

Schedules forming part of Financial Statements for the year ended 31 March 2019

Schedule - 10: Fixed Assets (Amount in Rs.)

Domestic

S No.	Particulars	W.D.V as on 01.04.18	Additions	Deletions	Total	Rate	Depreciation	W.D.V. as on 31.03.19
Land & Building								
1	Land	21,601,500	-	-	21,601,500			21,601,500
2	Building	43,076,581	-	-	43,076,581	5%	2,153,829	40,922,752
	Total	64,678,081	-	-	64,678,081		2,153,829	62,524,252
Other assets								
1	Furniture & fixtures	161,278	326,058	-	487,336	20%	71,508	415,828
2	Office equipments	177,528	266,881	8	444,401	20%	77,532	366,869
3	Computers & peripherals	107,923	711,591	691	818,823	33%	215,741	603,082
4	Vehicles	603,671	1,760,148	39,722	2,324,097	20%	268,556	2,055,541
5	Generator	280,239	-	-	280,239	20%	90,600	189,639
6	Solar water heating system	45,871	-	-	45,871	20%	9,600	36,271
7	Solar power system	11,139	-	-	11,139	20%	2,250	8,889
8	Sports Equipment	96,909	-	-	96,909	20%	20,746	76,163
9	Interiors	3	-	-	3	33%	-	3
	Total	1,484,561	3,064,678	40,421	4,508,818		756,533	3,752,285
	Grand Total	66,162,642	3,064,678	40,421	69,186,899		2,910,362	66,276,537

CRA

S No.	Particulars	W.D.V as on 01.04.18	Additions	Deletions	Total	Rate	Depreciation	W.D.V. as on 31.03.19
1	Furniture & fixtures	227,860	1,965		229,825	20%	53,789	176,036
2	Office equipments	747,935	66,250		814,185	20%	209,670	604,515
3	Computers & peripherals	1,087,075	1,294,681	-	2,381,756	33%	796,119	1,585,637
4	Vehicles	2,140,222	3,292,986	1	5,433,207	20%	902,585	4,530,622
5	Solar Power Plant	600,640	-	-	600,640	20%	150,160	450,480
6	Interiors	1	-	-	1	33%	-	1
	Total	4,803,733	4,655,882	1	9,459,614		2,112,323	7,347,291
	Grand total	70,966,375	7,720,560	40,422	78,646,513		5,022,685	73,623,827

For A.V. Ratnam & Co
Chartered Accountants
Firm Regn No: 0030285

G.K. Babu
Partner/M. No.: 213273
UDIN No:-19213273AAAA **06-76-08**
Place: Hyderabad
Date: August 3 2019

P. Bhagirath
Director- Finance

Mahapara Ali
Chairperson-Audit committee

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K. Madhava Rao
Chairman

A.V. RATNAM & CO.
CHARTERED ACCOUNTANTS
180/2RT, R.R. SADAN,
Vijayanagar Colony, HYDERABAD-57.



Mahila Abhivrudhhi Society

Committed Funds - Net Grants fund statement as on 31 March 2019 - Amount (In Rupees)

S. No	Donor	Balance as on 1 April 2018	Amount Received / Receivable	Interest	Other Income	Current Income	Total Income	Expenditure	Fixed Assets	Total Expenditure	Balance as on 31 Mar 2019	Surplus / Deficit	Unspent	Overspent
1	AEIN	593,266	3,639,200	9,006	-	3,657,212	4,241,472	3,685,884	-	3,685,884	(28,672)	(37,678)	555,588	
2	BETW / G4	999,455	8,056,420	105,405	-	8,161,825	9,161,280	5,336,869	29,606	5,366,475	2,824,956	2,824,956	3,794,805	
3	BMGF / MNCH	7,436,052	18,304,681	562,568	-	18,867,249	26,303,301	19,437,204	1,300,673	20,737,877	(569,955)	(569,955)	5,565,424	
4	DGRI	2,863,522	3,332,892	26,104	-	3,358,996	6,222,518	6,741,326	-	6,741,326	(3,382,329)	(3,382,329)	-	(518,807)
5	GIZ / GIC	(4,132,088)	20,797,167	134,497	-	20,931,664	16,799,576	17,054,442	995,827	18,050,269	3,877,222	3,877,222	-	(1,250,693)
6	AEIN-CSV Project	-	3,824,526	-	-	3,824,526	3,824,526	40,446	9,999	50,445	3,784,080	3,784,080	3,774,081	
6	Hormaan KG (Gagglapur)	(577,462)	577,512	-	-	577,512	50	-	-	-	577,512	577,512	50	-
7	Aurobindo Pharma Ltd (AP) (Peyvelapalem)	3,471,912	-	-	-	-	3,471,912	4,131,543	(39,719)	4,091,824	(4,131,543)	(4,131,543)	-	(619,912)
8	Aurobindo Pharma Ltd (TS) (Borpatla)	1,981,064	2,209,825	-	-	2,209,825	4,190,889	2,217,838	13,700	2,231,538	(8,013)	(8,013)	1,959,351	
9	Pravesh (Srirampuram)	4,271,407	3,500,000	-	-	3,500,000	7,771,407	3,401,236	68,648	3,469,884	98,764	98,764	4,301,523	
10	Aurobindo Pharma Ltd (Urvakonda)	2,110,277	-	81,829	-	81,829	2,192,106	2,134,044	-	2,134,044	(2,052,215)	(2,052,215)	58,062	
11	ADPMP	(186)	14,104,392	58,818	3,800	14,167,010	14,166,824	12,367,601	517,107	12,884,708	1,799,409	1,799,409	1,282,116	-
14	INMAP	(224,874)	224,874	-	-	224,874	-	-	-	-	224,874	224,874	-	-
15	Ernst & Young	1,341,348	5,750,000	16,799	-	5,766,799	7,108,147	6,112,470	1,550	6,114,020	(345,671)	(345,671)	994,127	
16	Aurobindo Pharma-Piler-FSC	-	3,128,125	18,905	-	3,147,030	3,147,030	1,926,656	996,399	2,923,055	1,220,374	1,220,374	223,975	-
17	Aurobindo Pharma-Borpatla FSC	-	4,308,263	98,066	-	4,406,329	4,406,329	1,730,981	825,000	2,555,981	2,675,348	2,675,348	1,850,348	
18	Aurobindo Pharma-APF	-	8,143,446	13,804	-	8,157,250	8,157,250	3,710,905	16,706	3,727,611	4,446,345	4,446,345	4,429,639	
19	AP-Horticulture Project	-	-	34,982	-	34,982	34,982	1,253,905	27,500	1,281,405	(1,218,923)	(1,218,923)	-	(1,246,423)
Total		20,133,693	99,901,323	1,160,783	3,800	101,065,906	121,199,599	91,283,349	4,762,996	96,046,345	9,791,563	9,782,557	28,789,090	(3,635,835)

Reference Schedule - 4(c) Schedule - 7

Mahila Abhivrudhhi Society

Uncommitted Funds - Net funds statement as on 31 March 2019 - Amount (In Rupees)

S. No	Donor	Balance as on 1 April 2018	Amount Received / Receivable	Interest	Total Income	Expenditure	Fixed Assets	Total Expenditure	Balance as on 31 Mar 2019	Surplus / Deficit
1	APMAS - Local	10,965,885	7,339,209	103,506	18,408,600	6,903,365	597,367	7,500,732	10,907,869	539,351
2	APMAS - FC	404,155	1,346,928	-	1,751,083	855,588	2,319,777	3,115,365	(1,424,282)	491,340
Total		32,845,081	8,686,137	103,506	20,159,683	7,758,953	2,917,144	10,616,097	9,483,587	1,030,691

7,680,140

	Committed	Uncommitted	Total
Income / Receipts	99,905,123	8,686,137	108,591,260
Interest Income	1,160,783	103,506	1,264,289
Total Income as per I&E Statement	101,065,906	8,789,643	109,855,549
Expenditure	91,283,349	7,758,953	99,042,302
Total Expenditure as per I&E Statement	91,283,349	7,758,953	99,042,302



MAHILA ABHIVRUDDHI SOCIETY
Schedules forming part of Financial Statements as at 31 March 2019
Program-wise Income and Expense Matrix -Schedule-12

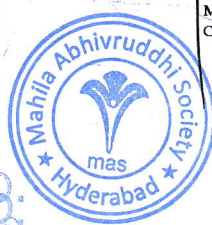
ITEM	Program (APMAS-FC)	Program (AEIN-CSV)	Program (AEIN)	Program (BFTW)	Program (BMGF)	Program (DGRV)	Program (GIC)	Program (Hormann KG)	Total Program (FC)
INCOME	FC		FC	FC	FC	FC	FC	FC	FC
Ear-marked Funds									
Project Grant Fund from AEIN(CSV-Project)		3,824,526							3,824,526
Project Grant from Donor (AEIN)			3,639,200						3,639,200
Project Grant from Donor (BFTW)				8,056,420					8,056,420
Project Grant from Donor (BMGF)					18,304,681				18,304,681
Project Grant from Donor (DGRV)						3,332,892			3,332,892
Project Grant from Donor (GIZ)							20,797,167		20,797,167
Project Grant from Donor (Hormann KG)								577,512	577,512
Project Grant from Donor (Benevity)	355,944								355,944
Project Grant from AEIN-Concept Study	178,994								178,994
Project Grant from Donor (Welthunger)									
Grant Income:	534,938	3,824,526	3,639,200	8,056,420	18,304,681	3,332,892	20,797,167	577,512	59,067,336
Interest from savings account	-		9,006	105,405	272,650		134,497		521,558
Interest from term deposits	-				289,918	26,104			316,022
Profit on Sale of Assets	811,990								811,990
Rental Income									-
G4 Contribution Received									-
Sale of Publications and Magazines									-
Other Income									-
Total Income	1,346,928	3,824,526	3,648,206	8,161,825	18,867,249	3,358,996	20,931,664	577,512	60,716,906
EXPENDITURE									
Programme Cost			2,985,665		1,526,636		3,426,369		7,938,670
Human resource Cost- Salary	21,435	24,000	417,854	2,284,026	6,989,485	2,568,477	6,840,647		19,145,924
PF contribution by employer	(1,568)	585	13,949	146,149	396,897	136,267	343,735		1,036,014
Gratuity	-	-	-	-	-	50,254	176,007		226,261
Leave Salary	-	-	-	-	-	40,883	84,779		125,662
Honorarium	-	-	-	663,315	2,959,185	209,827	816,210		4,648,537
Managerial Remuneration	-	-	-	-	235,350	235,350	847,184		1,317,884
Meetings and Conferences	5,270	4,034	19,246	1,189,449	117,713	2,450,483	866,829		4,653,024
Board & MC Meeting	-	-	-	-	-	-	-		-
Travelling and Conveyance	62,398	3,791	67,069	268,802	792,973	349,147	1,715,076		3,259,256
Audit Fees	-	-	9,840	24,800	-	20,000	40,550		95,190
Vehicle Maintenance & Insurance	12,904	-	-	22,828	50,857	3,143	202,469		292,201
Vehicle Running cost	17,422	-	-	29,660	83,009	17,976	214,552		362,619
Consultancy Charges (Incl. Professional Fees)	504,274	7,000	80,560	263,750	5,251,855	410,000	354,266		6,871,705
Printing and Stationery	30,602	1,036	36,448	109,135	324,140	29,623	293,375		824,359
Postage, Stamps And Telegrams	-	-	-	14,323	4,963	19,757	39,386		78,429
Telephone & Internet Expenses	9,453	-	16,616	60,944	77,022	28,812	108,906		301,754
Rent	2,800	-	-	110,800	217,140	63,000	187,620		581,360
Stipend	-	-	-	-	-	22,750	40,000		62,750
Hospitality Expenses	15,272	-	10,994	4,731	58,158	6,690	52,079		147,924
Bank charges	5,033	-	1,282	3,848	6,861	2,272	7,188		26,483
Insurance Premium	90,994	-	1,797	70,536	172,913	38,639	166,439		541,318
Newspaper and Magazine	-	-	-	1,702	1,670	1,440	2,810		7,622
Water and Electricity	38,898	-	13,681	6,246	58,234	2,973	31,736		151,768
Computer consumables	-	-	1,240	7,260	8,940	3,100	36,000		56,540
Office Maintenance	1,150	-	976	37,488	79,417	27,187	60,077		206,293
Recruitment Expenses	-	-	-	-	-	-	41,985		41,985
Staff Development / Capacity Building	-	-	-	-	1,176	-	17,757		18,933
Interest on Short Term Loan	-	-	-	-	-	-	-		-
Software	6,278	-	8,094	16,338	20,106	-	31,660		82,475
General Expenses	1,640	-	440	740	17	440	1,187		4,464
Rates and Taxes	24,142	-	-	-	100	-	600		24,842
Subgrant	-	-	-	-	-	-	-		-
Bad debt written off	-	-	-	-	-	-	-		-
Loss on sale of Assets	-	-	-	-	-	-	-		-
Waterplant maintenance	7,000	-	-	-	-	-	-		7,000
Lift AMC	-	-	-	-	-	-	-		-
Generator Maintenance	-	-	-	-	1,600	-	-		1,600
Interest on TDS	191	-	-	-	-	-	-		191
Library	-	-	-	-	-	-	6,600		6,600
Locker Rent	-	-	-	-	-	-	-		-
Office Electricals & Fittings	-	-	-	-	-	-	-		-
Incentives	-	-	133	-	788	2,836	365		4,122
Total Expenditure	855,588	40,446	3,685,884	5,336,869	19,437,204	6,741,326	17,054,442	-	53,151,759
Excess of Income Over Expenditure / Expenditure	491,340	3,784,080	(37,678)	2,824,956	(569,955)	(3,382,329)	3,877,222	577,512	7,565,147

For A.V. Ratnam & Co
Chartered Accountants
Firm Regn No. 00285

G.K. Babu
Partner/M. No.: 213273
UDIN No.: 19213273AAAA
Place: Hyderabad
Date: August 3, 2019

P. Bhagirath
Director- Finance
Mahapara Ali
Chairperson-Audit committee

T C S Reddy
CEO & Managing Director
K. Madhava Rao
Chairman



A.V. RATNAM & CO.
CHARTERED ACCOUNTANTS
180/2RT, R.R. SADAN,
Vijayanagar Colony, HYDERABAD-57.

Mahila Abhivruddhi Society

Committed Funds - Net Grants fund statement as on 31 March 2019 - Amount (in Rupees)

S. No	Donor	Balance as on 1 April 2018	Amount Received / Receivable	Interest	Other Income	Current Income	Total Income	Expenditure	Fixed Assets	Total Expenditure	Balance as on 31 Mar 2019	Surplus / Deficit	Unspent	Overspent
1	AEIN	593,266	3,639,200	9,006	-	3,657,212	4,241,472	3,685,884	-	3,685,884	(28,672)	(37,678)	555,588	
2	BFTW / G4	999,455	8,056,420	105,405	-	8,161,825	9,161,280	5,336,869	29,606	5,366,475	2,824,956	2,824,956	3,794,805	
3	BMGF / MNCH	7,436,052	18,304,681	562,568	-	18,867,249	26,303,301	19,437,204	1,300,673	20,737,877	(569,955)	(569,955)	5,565,424	
4	DGRV	2,863,522	3,332,892	26,104	-	3,358,996	6,222,518	6,741,326	-	6,741,326	(3,382,329)	(3,382,329)	-	(518,807)
5	GIZ / GIC	(4,132,088)	20,797,167	134,497	-	20,931,664	16,799,576	17,054,442	995,827	18,050,269	3,877,222	3,877,222	-	(1,250,693)
6	AEIN-CSV Project	-	3,824,526	-	-	3,824,526	3,824,526	40,446	9,999	50,445	3,784,080	3,784,080	3,774,081	
6	Hormaan KG (Gagilapur)	(577,462)	577,512	-	-	577,512	50	-	-	-	577,512	577,512	50	-
7	Aurobindo Pharma Ltd (AP) (Peyalapalem)	3,471,912	-	-	-	-	3,471,912	4,131,543	(39,719)	4,091,824	(4,131,543)	(4,131,543)	-	(619,912)
8	Aurobindo Pharma Ltd (TS) (Boripala)	1,981,064	2,209,825	-	-	2,209,825	4,190,889	2,217,838	13,700	2,231,538	(8,013)	(8,013)	1,959,351	
9	Pravesh (Srirampuram)	4,271,407	3,500,000	-	-	3,500,000	7,771,407	3,401,236	68,648	3,469,884	98,764	98,764	4,301,523	
10	Aurobindo Pharma Ltd (Urvakonda)	2,110,277	-	81,829	-	81,829	2,192,106	2,134,044	-	2,134,044	(2,052,215)	(2,052,215)	58,062	
11	APDMP	(186)	14,104,392	58,818	3,800	14,167,010	14,166,824	12,367,601	517,107	12,884,708	1,799,409	1,799,409	1,282,116	-
14	IMMP	(224,874)	224,874	-	-	224,874	-	-	-	-	224,874	224,874	-	-
15	Ernst & Young	1,341,348	5,750,000	16,799	-	5,766,799	7,108,147	6,112,470	1,550	6,114,020	(345,671)	(345,671)	994,127	
16	Aurobindo Pharma-Piler-FSC	-	3,128,125	18,905	-	3,147,030	3,147,030	1,926,656	996,399	2,923,055	1,220,374	1,220,374	223,975	-
17	Aurobindo Pharma-Boripala FSC	-	4,308,263	98,066	-	4,406,329	4,406,329	1,730,981	825,000	2,555,981	2,675,348	2,675,348	1,850,348	
18	Aurobindo Pharma-APF	-	8,143,446	13,804	-	8,157,250	8,157,250	3,710,905	16,706	3,727,611	4,446,345	4,446,345	4,429,639	
19	AP-Horticulture Project	-	-	34,982	-	34,982	34,982	1,253,905	27,500	1,281,405	(1,218,923)	(1,218,923)		(1,246,423)
Total		20,133,693	99,901,323	1,160,783	3,800	101,065,906	121,199,599	91,283,349	4,762,996	96,046,345	9,791,563	9,782,557	28,789,090	(3,635,835)

Reference Schedule - 4(c) Schedule - 7

Mahila Abhivruddhi Society

Uncommitted Funds - Net funds statement as on 31 March 2019 - Amount (in Rupees)

S. No	Donor	Balance as on 1 April 2018	Amount Received / Receivable	Interest	Total Income	Expenditure	Fixed Assets	Total Expenditure	Balance as on 31 Mar 2019	Surplus / Deficit
1	APMAS - Local	10,965,885	7,339,209	103,506	18,408,600	6,903,365	597,367	7,500,732	10,907,869	539,351
2	APMAS - FC	404,155	1,346,928	-	1,751,083	855,588	2,319,777	3,175,365	(1,424,282)	491,340
Total		32,845,081	8,686,137	103,506	20,159,683	7,758,953	2,917,144	10,676,097	9,483,587	1,030,691

7,680,140

Income / Receipts 99,905,123 8,686,137 108,591,260

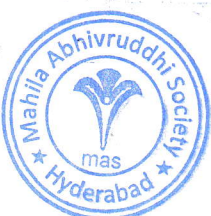
Interest Income 1,160,783 103,506 1,264,289

Total Income as per I&E 101,065,906 8,789,643 109,855,549

Statement Committed 91,283,349 Uncommitted 7,758,953 Total 99,042,302

Expenditure 91,283,349 7,758,953 99,042,302

Total Expenditure as per 91,283,349 7,758,953 99,042,302



MAHILA ABHIVRUDDHI SOCIETY

Schedules forming part of Financial Statements as at 31 March 2019

Program-wise Income and Expense Matrix -Schedule-11

ITEM	Program (APMAS-IG)	Aurobindo Pharma Foundation-Piler FSC	Program (E&Y)	Program (APDMP)	Aurobindo Pharma Foundation-Borapala FSC	Aurobindo Pharma Foundation-APF	Program (Aurobindo-Urvakonda)	Program (Praveshu - Strianapuram)	Program (Aurobindo-AP -Peyyalapalem)	Program (Aurobindo - TS - Borapala)	IWMF	Andhra Pradesh Horticulture Project	Total Program (Domestic)
INCOME	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic		Domestic
Ear-marked Funds													
Project Grant from Donor (HMWS)	155,637										224,874		155,637
Project Grant from Donor (IWMF)	238,139	-											463,013
Project Grant from Donor (E&Y)			5,750,000										5,750,000
Project Grant from Donor (APDMP)				14,104,392									14,104,392
Project Grant from Donor - HMWS - Jalani Jeeram	250,000				-								250,000
Project Grant from Donor - Swatch Bharath (AP) - ODF Verification	80,616					-							80,616
Project Grant from Donor (Aurobindo-Urvakonda)							-	3,500,000					3,500,000
Project Grant from Donor (Praveshu - Strianapuram)									-				-
Project Grant from Donor (Aurobindo-Peyyalapalem)										2,209,825			2,209,825
Project Grant from Donor (Aurobindo- Borapala)		3,128,125											3,128,125
Project Grant from Donor(Aurobindo-Piler FSC)	-				4,308,263								4,308,263
Project Grant from Donor(Aurobindo-Borapala FSC)						8,143,446							8,143,446
Project Grant from Donor(Aurobindo-Piler APF)													
Grant from SVEP-SERPTS	2,000,000												2,000,000
Grant Income:	2,724,392	3,128,125	5,750,000	14,104,392	4,308,263	8,143,446	-	3,500,000	-	2,209,825	224,874	-	44,093,317
Interest from savings account	103,506	-	365	58,818									162,689
Interest from term deposits	-	18905	16,434	-	98,066	13,804	81,829	-			-	34,982	264,020
Profit on Sale of Assets													460,987
Rental Income	460,987	-											261,000
G4 Local Contribution	54,040												54,040
Contribution Received	2,681,036												2,681,036
Interest on Electricity Deposit	-												-
Sale of Publications and Magazines	4,620												4,620
Interest on LIC deposits - Gratuity & Leave Salary	194,871												194,871
Interest on IT refund	43,490												43,490
SHG Group	878,869												878,869
Work in progress - SPUR	-												-
Other Income	35,904			3,800									39,704
Total Income	7,442,715	3,147,030	5,766,799	14,167,010	4,406,329	8,157,250	81,829	3,500,000	-	2,209,825	224,874	34,982	49,138,643
EXPENDITURE													
Programme Cost	27,512	293,924											79,871
Human resource Cost- Salary	2,105,916	829,179	2,165,732	6,968,498	1,189,606	2,728,023	1,710,000	2,049,491	2,612,799	582,523			11,273,749
PF contribution by employer	120,730	36,057	110,882	317,310	307,476	439,272	277,763	827,810	1,127,327	945,758			273,205
Gratuity	-	31,685	81,939	385,157	26,423	26,769	23,384	45,855	61,135	57,275			842,697
Leave Salary	134,437	27,460	34,589	-	-	-	-	-	-	-			498,781
Honorarium	223,900	7,200	1,522,370	-	-	25,000	-	34,000	-	-			1,826,370
Managerial Remuneration	145,000	111,774	301,985	417,708	26,478	-	55,892	-	31,366	90,214			1,180,417
Meetings and Conferences	409,862	18,895	159,188	72,585	-	65,470	-	1,023	366	227			727,616
Board & MC Meeting	89,791		-	-	-	-	-	-	-	-			89,791
Travelling and Conveyance	511,542	70,823	534,862	1,121,220	20,969	80,463	38,570	100,583	53,763	44,437			152,896
Statutory Audit Fees	-	-	-	57,450	-	-	-	8,260	-	5,900			77,510
Vehicle Maintenance & Insurance	638,300	75,343	0.00	31,333	75,000	2000,000	0.00	17,557.50	36,55.50	855,000			440,000
Vehicle Running cost	26384,000	45,885	15517,84	68625	14129,53	7193,00	0.00	9664,72	8326,29	11,431,00			3528,000
Consultancy Charges (incl. Professional Fees)	203529,000	234,679	397766,00	1200355	44439,000	3501,400	0.00	38766,00	43766,00	43766,00			2,423,469
Printing and Stationery	295370,500	60,772	95082,70	94562	28738,00	33808,000	2512,20	34833,20	38740,50	46672,70			14233,000
Postage, Stamps and Telegrams	31129,000	512	3840,00	13842,00	18,000	210,000	80,000	220,000	3461,000	50,000			1565,000
Telephone & Internet Expenses	59678,33	8,614	145772,84	71851,89	5926,26	8248,75	10815,90	13400,97	12552,97	15993,21			6368,71
Rent	40000,000	16,000	205800,000	25060,000	0.00	3000,000	0.00	0.00	30000,000	29900,000			3500,000
Stipend	752,45,000	-	0.00	0.00	0.00	0.00	0.00	109455,000	6452,000	267435,000			28714,000
Hospitality Expenses	65312,000	6,367	7588,000	42525,000	12308,50	3794,000	0.00	7478,50	6291,75	10293,75			3820,000
Bank charges	12101,05	169	179,70	6110,700	163,000	162,000	0.00	0.00	0.00	0.00			10915,000
Insurance Premium	111036,000	8,357	49050,000	70955,000	9691,000	0.00	11045,000	24650,000	19628,000	18657,000			5967,000
Newspaper and Magazine	0.00	710	3319,000	4770,000	710,000	710,000	0.00	4640,000	4689,000	3299,000			22,847
Water and Electricity	33757,000	11,858	31884,000	14086,000	11288,000	12919,000	0.00	16318,000	15450,000	16225,000			163,785
Computer consumables	2324,000	9,838	10089,000	17096,000	5230,000	16488,000	2188,000	8623,000	9179,000	10366,000			650,000

ITEM	Program (APMAS-IC)	Aurobindo Pharma Foundation- Piler FSC	Program (E&Y)	Program (APDMP)	Aurobindo Pharma Foundation- Borapatta FSC	Aurobindo Pharma Foundation- AFP	Program (Aurobindo- Urvakonda)	Program (Pravesh- Sramapuram)	Program (Aurobindo-AP- TS - Borapatta)	IWMP	Andhra Pradesh Horticulture Project	Total Program (Domestic)
INCOME	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic
Recruitment Expenses	12181.00	2,858	0.00	16614.00	4022.50	0.00	0.00	0.00	0.00	220.00	61931.00	97,826
Staff Development	5376.00	3,108	4716.00	1662.00	1000.00	0.00	0.00	0.00	0.00	0.00	4273.00	20,135
Jaljevan Program Expenses	66466.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,466
Software	14301.00	2,725	14288.95	19270.37	0.00	1840.00	1793.58	3563.58	885.00	2666.79	0.00	61,334
General Expenses	115521.68	-	570.00	2460.00	0.00	300.00	0.00	0.00	4700.00	0.00	0.00	119,322
Rates and Taxes	277189.00	2,000	0.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	280,089
Subgrant	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397222.00	397,222
Wasan Programme Expenses	44357.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,357	44,357
Web Hosting Charges	650.00	651	651.00	0.00	0.00	651.00	0.00	651.00	651.00	651.00	0.00	5,207
Bad debt written off	697,204	-	-	-	-	-	-	0	0	0	0	697,204
Loss on sale of Assets	-	-	-	-	-	-	-	-	719	-	-	719
Waterplant maintenance	-	-	-	-	-	2,657	-	19,765	-	-	-	22,422
Plumbing AMC	25,000	-	-	-	-	-	-	-	-	-	-	25,000
Repairs and Maintenance	186,933	-	-	-	-	-	-	-	-	-	-	186,933
Lift AMC	49,177	-	-	-	-	-	-	-	-	-	-	49,177
Generator Maintenance	60,322	-	-	-	-	-	-	-	-	-	-	60,322
Interest on TDS	914	-	-	428	-	-	-	-	-	-	-	1,342
Library	-	-	-	-	-	-	-	2,500	-	-	-	2,500
Locker Rent	-	-	-	-	-	-	-	-	-	-	-	-
Office Electricals & Fittings	19,800	1,230	-	-	1,230	-	-	-	-	2,318	830	25,408
Incentives	12,736	560	265	130	-	-	-	-	-	125	-	13,816
Borewell Maintenance	6,000	-	-	-	-	190,130	-	-	-	-	-	196,130
NABARD new program expenses	480	-	-	-	-	-	-	-	-	-	-	480
APDMP program expenses	-	-	-	966,220	-	-	-	-	-	-	-	966,220
E&Y program expenses	-	-	113,877	-	-	-	-	-	-	-	-	113,877
Total Expenditure	6,903,365	1,926,656	6,112,470	12,367,601	1,730,991	3,710,905	2,134,044	3,401,236	4,131,543	2,217,838	1,253,905	45,890,543
Excess of Income Over Expenditure / Expenditure Over Income	539,351	1,220,374	(345,671)	1,799,409	2,675,348	4,446,345	(2,062,215)	98,764	(4,131,543)	(8,013)	(1,218,923)	3,248,101

For A.V. Ratnam & Co
Chartered Accountants
Firm Regn No: 099285

G.K. Babu
Partner/M. No: 213273
UDIN No: 19213273AAAA
Place: Hyderabad
Date: August 3, 2019

P. Bhargava
Director- Finance
Mahapala Ali
Chairperson-Audit committee

T.C.S Reddy
CEO & Managing Director
K. Madhava Rao
Chairman

A.V. RATNAM & CO.
CHARTERED ACCOUNTANTS
180/2RT, R.R. SADAN,
Vijayanagar Colony, HYDERABAD-57.



MAHILA ABHIVRUDDHI SOCIETY, ANDHRA PRADESH,

SCHEDULES TO ACCOUNTS FOR THE PERIOD ENDED AS ON March 31, 2019

SCHEDULE 13: Significant accounting policies adopted by the Society in the preparation of Financial Statements

ACCOUNTING POLICIES:

1. Basis of Preparation of Financial Statements and Method of Accounting:-

The Financial statements are drawn up based on mercantile basis of accounting in accordance with the generally accepted accounting principles in India with due regard to fundamental accounting assumptions of going concern, consistency and accrual.

2. Fixed Assets and Depreciation:

(i) The Fixed Assets are shown at the written down value after adjusting the depreciation which is provided for on the basis of estimated life of the assets. Depreciation on additions/deletions during the period is calculated pro rata from /to the date of additions/deletions. Depreciation is calculated and shown as adjustment in the Balance Sheet from Fixed Assets and Assets Acquisition Funds and no entries for depreciation are passed through Income and Expenditure Account.

(ii) The rates adopted for calculating depreciation are as follows:

Nature of Fixed Assets	Estimated Use Life	Rate of Depreciation
Building	20 Years	5%
Furniture	5 Years	20%
Computer & peripherals	3 Years	33.33%
Office equipment	5 Years	20%
Vehicle	5 Years	20%
Generator	5 Years	20%
Solar Power System	5 Years	20%
Solar Water Tank	5 Years	20%
Sports Equipments	5 Years	20%
Interiors at leased Premises	3 Years	33.33%

(iii) Straight Line Method is adopted to calculate depreciation.

(iv) In respect of the assets acquired out of the Assets Acquisition Fund, depreciation calculated as above is charged off to the Grant so capitalized.

3. **Employee Benefits:** - Retirement and other benefits to employees comprise of payments under defined contributions like Provident Fund and payments under defined benefit scheme like Gratuity and Leave Encashment. Payments under defined contribution plans are charged to revenue on accrual basis and payments under defined benefits are provided based on actuarial valuation.

4. Revenue recognition:-

4.1 All revenue Grants and Donations received during the financial year are recognized as income for the current period in the Financial Statements, thereby some of the surplus shown in the Income and Expenditure Account includes unutilized grant money to be used in future.

4.2 Grants received for procurement of fixed assets are credited to Assets Acquisition Fund in the Balance Sheet.

4.3 Interest income on deposits with banks is recognized on time proportion accrual basis taking into the account the amount outstanding and rate applicable.

4.4 All the transactions in Foreign Currency are recognized at the exchange rate prevailing on the date of the transaction.

5 **General:** - Accounting policies not specifically referred to above are in consistent with the generally accepted accounting principles followed in India.

For A.V. Ratnam & Co
Chartered Accountants,
Firm Regn. No.:

G.K. Babu

Partner/M No: 217243

Date: August 3, 2019

Place: - Hyderabad

T.C.S. Reddy
Chief Executive Officer

Mahpara Ali

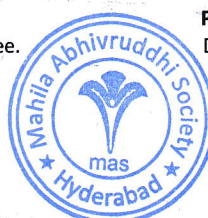
Chairperson-Audit Committee.

K. Madhava Rao
Chairman

P. Bhagirath

Director-Finance

A.V. RATNAM & CO.
CHARTERED ACCOUNTANTS
180/2RT, R.R. SADAN,
Vijayanagar Colony, HYDERABAD-57.



MAHILA ABHIVRUDDHI SOCIETY, ANDHRA PRADESH,
SCHEDULES TO ACCOUNTS FOR THE PERIOD ENDED AS ON March 31, 2019

SCHEDULE 14:

NOTES TO ACCOUNTS:

1. Contingent liabilities:
 - (a) Interest accrued on Loan fund till 31-03-2019(As on 31-03-2018: 223.55 lacs): Rs.256.80 lacs
2. The funds received from BFTW, DGRV, AEIN, Horticulture Department, GIZ, Bill and Melinda Gates Foundation, Ernst & Young Foundation, Aurobindo Pharma Foundation, IWMP, HMWS&SB, APDMP and Pravesha Industries (P) Ltd are against specific programme activities for execution of their projects.
3. Managerial remuneration and governance expenses have been accounted under various heads, break up of which is given below.

Particulars	31-Mar-19 (Rs.)	31-Mar-18 (Rs.)
Salary to CEO	23,53,301	22,65,892
Sitting fees to Board members	1,45,000	1,10,000

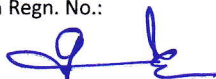
4. The Society has kept all the unspent balance of funds in investments, which is in conformity with section 11(5) of the Income Tax Act, 1961.

5. Loan Fund

- (a) The unified Government of Andhra Pradesh had sanctioned a total assistance of Rs. 5,00,00,000 towards establishing SHG training Center cum APMA's office under Additional Central Assistance of the Central Government scheme. The breakup of the assistance is 70% by way of loan and 30% by way of Grant. Thus the Planning Department of the unified Andhra Pradesh Government had released Rs. 3,50,00,000 by way of loan and Rs. 1,50,00,000 as Grant for the project.
 - (b) The loan is to be repaid by way of forty half yearly installments along with interest @9.5% after moratorium period of five years. The repayment of loan along with interest should have commenced from April, 2015 onwards. However, due to bifurcation of the State of Andhra Pradesh into Telangana and Andhra State has resulted in postponement of the repayment of loan.
 - (c) Moreover, APMA's has also made representations at various levels with the two State Governments to convert the loan into Grant in view of the charitable nature of the organization and also due to inability to mobilize separate funds for the repayment of the loan. Hence the matter is under consideration of the Governments to convert the loan into grants. However, the interest due on the loan is shown under contingent liability in Notes to Accounts.
6. The Society is registered under the A.P. (Telangana Area) Public Societies Registration Act, 1350 Fasli (Act 1of 1350F) as a non-profit Society and also has registration u/s 12 (A) and u/s 80G of IT Act, 1961 designating it as Charitable Society. Hence no provision of Income Tax is considered necessary.

As per our report of even date.

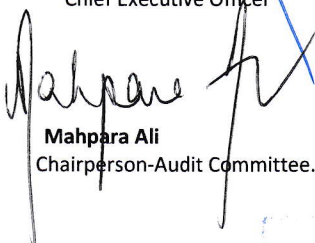
For A.V. Ratnam & Co
Chartered Accountants,
Firm Regn. No.:



G.K. Babu
Partner/M No: 218223

Date: August 3, 2019
Place: - Hyderabad.

T.C.S. Reddy
Chief Executive Officer



Mahpara Ali
Chairperson-Audit Committee.

K. Madhava Rao
Chairman



P. Bhagirath
Director-Finance

A.V. RATNAM & CO.
CHARTERED ACCOUNTANTS
180/2RT, R.R. SADAN,
Vijayanagar Colony, HYDERABAD-57.

