

Mahila Abhivridhhi Society, Andhra Pradesh

Annual Report 2017-2018



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Message from CEO

I feel extremely happy and privileged to present the 17th Annual Report of APMAS to all our stakeholders. It has been an enriching experience and incredible journey over the past seventeen years in empowering communities of the poor and the marginalized. Beginning with supporting the women SHG movement in erstwhile Andhra Pradesh in 2001, we have expanded both sector wise and geographically over these years.

In the year 2017-18, we have particularly made notable progress in expanding our activities especially in the livelihoods portfolio by promoting sustainable Farmer Producer Organisations (FPOs) & strengthening them for undertaking interventions in the value chain and also in model villages. This report of 2017-18 presents our work under three major thematic areas; **Rural & Urban SHGs, Livelihoods and Model Villages**. The year has also faced certain constraints including delayed fund releases from the government, political interference and restricted autonomy to the people's institutions, failure of timely monsoons etc. In spite of the constraints and challenges, we were able to tide through due to the exemplary guidance and support received from our Board. We made our best efforts to remain relevant in the context of changing development scenario due to committed and dedicated professional staff, strong partnerships with diverse stakeholders, clear policy direction from the Board and strong institutional systems and processes,

We gratefully acknowledge the support and cooperation received from our donors, partners and communities. We aim to achieve new heights in the upcoming years by playing a strategic role as a third sector to meet the systemic challenges and constraints and making our paths democratic and participatory leading to the empowerment of underprivileged communities and inclusive development. Such a journey is definitely possible with the guidance from our learned and eminent Board members, support from our efficient staff and cooperation from our development partners and most importantly our communities.

With warm personal regards

CS Reddy

CEO, APMAS

Board of Directors

#	Name	Position	Affiliation
1	Mr. K. Madhava Rao, IAS (Retd.)	Chairperson	Ex. Chief Secretary to Govt. of AP
2	Ms. Mahpara Ali	Vice Chairperson	Former CGM, SBI
3	Mr. Jayesh Ranjan, IAS	Members	Principal Secretary IT, E & C, Govt. of TS
4	Mr. Chiranjiv Choudhary, IFS		Commissioner of Horticulture and Ex-Officio Secretary to Govt. of AP
5	Ms. Mukti Bosco		CEO, Healing Fields Foundation
6	Mr. P. Mohanaiah		Former Chief General Manager, NABARD
7	Ms. Savita Mahajan		Former Dy. Dean, ISB
8	Mr. N.V. Ramana		Former BASIX and ITC
9	Prof. C. Shambu Prasad		Professor, IRMA
10	Dr. Sujatha Surepally		Head & Principal, University College of Arts, Social Sciences and Commerce, Karimnagar
11	Mr. P. Radha Krishnan	Ex-Officio Members	CGM, NABARD, Telangana
12	Mr. Vinay Verma		General Manager (RP&D), Andhra Bank, Telangana
13	Ms. Grace Saroja		Director, Planning Dept, Government of Telangana
14	Ms. Safiya		ZS President, Nizamabad, Telangana
15	Ms. Suvarna		TLF President, Adilabad, Telangana
16	Ms. Y. Adilakshmi		TLF President, Srikakulam, AP
17	Ms. T.Nagadurga		ZS President, East Godavari, AP
18	Mr. T. CS Reddy		Managing Director & CEO, APMAS
19	Ms. A. Kalamani		Executive Director & COO, APMAS
20	Mr.N.Madhu Murthy		Programme Director, Model Villages & Livelihoods, APMAS

APMAS

A Society under the Andhra Pradesh (Telangana Area) Public Societies Registration Act, 1350 Fasli (Act 1 of 1350 F), Reg No.: 3800 dated 14.6.2001

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Partners in Development

		
		
		
		Implemented by  <small>Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH</small>
		
		

List of Abbreviations

AGEEWA	Achieving Gender Equality through Empowering Women in Agriculture
APDMP	Andhra Pradesh Drought Mitigation Project
APMACS	Andhra Pradesh Mutually Aided Co-operative Societies Act
APMAS	Andhra Pradesh Mahila Abhivrudhi Society

APRLP	Andhra Pradesh Rural Livelihoods Programme
BFTW	Bread for the World
BMGF	Bill and Melinda Gates Foundation
BRLPS	Bihar Rural Livelihoods Promotion Society
CC	Cluster Co-ordinator
CLF	Cluster Level Federation
CLTS	Community Led Total Sanitation
CRP	Community Resource Persons
CSR	Corporate Social Responsibility
CWQM	Community Water Quality Monitoring
DFID	Department for International Development
EU	European Union
FES	Foundation for Ecological Security
FPO	Farmer Producer Organisation
GIC	Green Innovation Centre
GOI	Government of India
GRS	Grama Rythu Samakhya
HMWS&SB	Hyderabad Metro Water Supply and Sanitation Board
IHD	Institute for Human Development
IRMA	Institute for Rural Management, Anand
IWMP	Integrated Watershed Management Project
KCPS	Kamareddy Cluster Paryavekshana Samakhya
KFPCL	Koundinya Farmers Producer Company
MPDO	Mandal Parishad Development Officer
NABARD	National Bank for Agriculture and Rural Development
NREGS	National Rural Employment Guarantee Scheme
NRM	Natural Resource Management
ODF	Open Defecation Free
PIA	Project Implementing Agency
SERP	Society for Elimination of Rural Poverty
SF	Sadhikaratha Foundation
SHPI	Self Help Promoting Institutions
SOC	Sector Own Control
SPUR	Support Program for Urban Reforms
TISS	Tata Institute of Social Sciences
TOC	Theory of Change
VDC	Village Development Committee
VO	Village Organisation
WBSRLM	West Bengal State Rural Livelihoods Mission
ZBNF	Zero Budget Natural Farming



Stories of Change.....

Green Agent

Lakshmi is a budding organic farmer in Ankisettipally area of Madanapalle. She has been practicing organic farming for the past six years as part of ZBNF project in her village. She started practicing organic farming in just an acre of land with the cultivation

of paddy. Through this, she was able to reduce the cost of cultivation by almost half and had a visibly higher quality of crop. Through the GIC project, she works as a Rythu Mitra thus getting a platform to project her work. She attributes all this success to the continued support offered by APMAS and her fellow farmers. Today because of her efforts many of the farmers in her village have started organic farming. She is an inspiration and continues to help more farmers to shift from chemical to organic farming.

School Twinning...

Education is one of the most basic rights and needs of children. It is necessary to ensure that schools have both qualitative and quantitative frameworks to provide quality education to children. APMAS, through the initiative of school twinning in Borapatla has made an effort to ensure that children have access to quality education. School Twinning is a unique initiative by APMAS which brings together the Gaudium School of Hyderabad and the primary and high schools of Borapatla. In this programme throughout the academic year, a minimum of one program is scheduled for a month. In these programs, the students of both the schools work together on one specific topic thereby interacting and developing relations with each other and understanding the social realities and each other's lives. In the last academic year (2016-17) four programmes were held with students from both the schools interacting with each other on specific topics such as child rights, save environment, learning languages, exhibiting skills etc.

Vision

Self-reliant people's institutions result in reduced poverty and inequalities

Our Mission

Promote and strengthen the institutions of women, farmers and other marginalised communities for realising their full potential towards achieving sustainable development and inclusive growth

Our Values

Self-reliance
Concern for quality
Continuous learning
Transparency and accountability
Gender equality and social inclusion
Promotion of participation and democracy

A Journey of 17 Years.....

Mahila Abhivruddhi Society, Andhra Pradesh (APMAS) had a humble beginning with being an autonomous, national level resource organisation to provide technical assistance to NGOs, government, banks and others involved in SHG promotion. The past 17 years has provided us with a diverse experience to learn and grow and expand to new territories. A timeline of the achievements over the years is given below.

2001-2005

- ❖ Partnership with SERP for strengthening SHG institutions & their federations
- ❖ Developed tools for rating SHGs
- ❖ Partnership with APRLP and APDPIP for quality assessment, research & advocacy
- ❖ Birth of 'Mahila Sadhikaratha' a monthly magazine in Telugu
- ❖ Prepared guidelines for the formation of Rythu Mitra Groups in collaboration with MANAGE and Agriculture department
- ❖ Initiation of EU funded SCALE project

- ❖ Facilitated GO-NGO collaboration in AP

2006-2010

- ❖ Policy delegation to Germany on self-regulation and cooperative sector
- ❖ Promoted and anchored ENABLE network
- ❖ Promotion & strengthening of SHG Federations in association with Bihar Government
- ❖ Expansion to UP for building the capacities of SHPIs
- ❖ Piloting SOC concept in Kamareddy, Telangana
- ❖ Planning Commission support for office building and training centre
- ❖ MSDF support for Initiation of water and sanitation program in urban areas
- ❖ Implementation of six mega watersheds with the support of government
- ❖ Independent review on the support provided to SERP by Shri. Deep Jhosi
- ❖ Support to Mission Governance, Gol and Mission Shakti, Odisha

2011-2018

- ❖ Signed MoU with WBSRLM and BRLPS to strengthen SHG federations
- ❖ Promotion of 4000 SHGs in Bihar with the support of NABARD
- ❖ Promotion of Sadhikaratha Foundation – a non-profit company
- ❖ Conduction of two-week Certificate Course on CBMF in partnership with Coady & SF
- ❖ Promotion and strengthening of Farmer Producer Organisations
- ❖ Implementation of SPUR in Bihar as APMAS-SF consortium in 45 towns
- ❖ Strategic guidance to Swachh Bharat & SMART village programmes
- ❖ CSR support for the promotion of model villages in Telangana and AP
- ❖ Initiation of APDMP in Ananthapur district as Lead Facilitating Agency

Operational Areas, Activities and Supporters

State	Operational Areas	Projects	Supporters
Andhra Pradesh	Tirupati & Ongole towns in Andhra Pradesh	Nutrition Project - Action Research	BMGF
	Nallamada (M) in Ananthapur, V.Kota & Ramasamudram (M) in Chittoor districts	IWMP	Government of AP
	Nallamada (M) in Ananthapur, V.Kota (M) in Chittoor districts	Go Green! Grow Green (G4)	Bread for the World, Germany
	Ramasamudram, Madanapalle, Nimmanapalli & Palamaner mandals, Chittoor district	Green Innovation centre (GIC)	GIZ, Germany
	Peyyalapalem, Nellore district	Model Village	Aurobindo Pharma Foundation
	Sri Ramapuram, Nellore district	Model Village	Pravesha Industries Ltd
	Hindupur, Ananthapur District	APDMP	GoAP & IFAD
	Dharmavaram & Ananthapur Rural mandals, Ananthapur district	AGEEWA	AEIN, Luxembourg
Telangana	Kamareddy district	Sector Own Control	DGRV, Germany

	GHMC, Hyderabad	Community Water Quality Monitoring	HMWS & SB
	GHMC, Hyderabad	Nutrition Project - Action Research	BMGF
	Gagillapur village, Medchal-Malkajgiri district	Mission Gagillapur	Hörmann KG, Germany
	Borapatla village, Sangareddy district	Model Village	Aurobindo Pharma Foundation
	Bommalaramaram & Yadagirigutta mandals, Yadadri district	AGEEWA	AEIN, Luxembourg
Bihar	Dighwara & Garkha blocks, Saran district	Promote and Strengthen SHGs and their Federations	E & Y Foundation
	45 towns (Urban Bodies) in Saran district	Promotion of 45 SHG Federations at town levels & one state level federation	SPUR (Support program for Urban Reforms)

Sector Own Control

Objective: Develop self-reliant, self-managed & sustainable self-help institutions covering 8 MSs, 279 VO's & 6337 SHGs in 8 Mandals in Kamareddy and up-scaling across the country.

CWQM

Objective: Provide access to safe drinking water through testing of residual chlorine in 107 identified slums in GHMC covering one lakh population

SPUR

Objective: Empower the urban poor community to access more urban resources and livelihood opportunities through promotion & strengthening of 9000 SHGs, 45 CLFs & one state level federation in 45 towns, Bihar

Nutrition Project

Objective: Develop & explore the efficacy, effectiveness and cost effectiveness of community-based models for improving nutrition outcomes of urban poor through women SHG institutions

Promotion of SHGs in Bihar

Objective: Empower the rural poor to access entitlements through promotion & strengthening of 2000 SHGs, 100 VO's and 6 CLFs in two blocks in Saran district, Bihar

Objective: Promote and strengthen SHGs and their Federations at town levels & one state level federation and development of degraded natural resources, introduction of multi-cropping and diverse agro-based activities; promotion of sustainable livelihoods and increasing household incomes covering an extent of 15647 hectares in Ananthapur & Chittoor districts of Andhra Pradesh

Go Green! Grow Green!

Objective: Sustainable increase in incomes of small landholders and landless through farmer Institutions, integrated farming systems and supplementary livelihoods in Ananthapur & Chittoor districts of Andhra Pradesh.

Green Innovation Centre

Objective: Enhance the production, productivity & profitability of farmers across the tomato value chain through promotion and strengthening of FPOs with special focus on women & youth covering 6000 farmers in Chittoor district in AP.

AGEEWA

Objective: Achieve gender equality through enabling institutional platforms of the women in agriculture

APDMP

Objective: Strengthen the adaptive capacity & productivity of agriculture in the rain fed areas of Ananthapur district

Objective: To transform the village into a Model Village through a community-led approach towards an inclusive and holistic development

Gagillapur

Outreach – 804 Households (Approx) - Total Population- 1916 (M-967, F-935)

Borapatla

Outreach - 578 households – Village Population- 1817 (M- 882 & F- 937)

Peyyalapalem

Outreach: 292 households; Village Population 961 (M-470 & F-491)

Sri Ramapuram

Outreach: 513 Households Village Population – 1807 (M- 891 & F-916)

Annual Progress 2017-2018

1. Rural and Urban SHGs

1.1 Sector Own Control

Backdrop: 'Self-Regulation is the best form of Regulation,' this belief has led APMAS to consolidate and up-scale **Sector-Own-Control (SOC)** within Telangana, AP and other parts of India. During the year three **self-help Promoting Institutions (SHPIs)** in other states were supported for operationalizing and adopting the concept of SOC in their respective operational areas. The **Community Resource Persons (CRPs)** developed by **Kamareddy Cluster Paryavekshana Samakhya (KCPS)** were instrumental for initiating SOC activities in the operational areas such as Bihar, UP, Maharashtra, Rajasthan and within Telangana. The contribution of KCPS and CRPs has been truly inspiring.

Achievements

- Supported three Maha Samakhyas (Warangal, Mahabubnagar & Khammam) and is currently implementing community audit system successfully
- 106 community auditors trained on SHG auditing in 6 batches are undertaking regular audits of SHGs and providing necessary feedback for further strengthening
- MOU signed with SERP CEO for placement of 112 Sr. CRPs & 28 PRPs in UP
- National Workshop conducted on the concept of Sector Own Control (SOC) with concerned stakeholders
- Deputed 70 CRPs to other states (UP & Rajasthan) for SOC up-scaling
- Organized 94 exposures for 1834 members on SOC concept
- In this year alone, we developed 18 publications and learning materials





1.2. Farmer Producer Organizations in Kamareddy

Backdrop: The successful implementation of SOC in Kamareddy paved way for promotion and strengthening farmer producer organisations on the same principle. The situation of small landholders is most vulnerable in the newly formed district of Kamareddy. Hence APMAS initiated discussions with the farmers and started working since January 2017 and over the past one year the progress has been considerable.

Achievements

- 59 Rythu Sangams formed, bank accounts opened & share capital mobilised
- Soil Sample testing done for 160 farmers in five villages and interventions were done based on the results
- Constructed 19 vermi-compost pits in five villages by the farmers
- Organised exposure visits for Rythu Sangam leaders and Rythu Mitras to Ramasamudram, Madanapally and Bangalore
- Regular trainings conducted on FPO formation, governance and book-keeping
- Convergence meetings were held during which officials of line departments during which various government schemes were explained.
- Rating tool was prepared and the Rythu Sangams were graded
- Farmer Service Centre was established with Maize Sheller, Honda Rataavator, Mini power tiller, Weighing machines, Brusher cutters, Moisture meter, etc
- Farmer Field Schools regularly conducted in the 5 villages and kits were distributed. The focus of FFS was on preparation of bio-pesticides including Jeevamrutham, Ganajeevamrutham and Neemastram, pest management.



1.3. Community Water Quality Monitoring



Backdrop: The initiative was launched in May 2011 with the participation of SHG community members for testing the residual chlorine at the time of water release in slums, which is supplied by Hyderabad Metro Water Supply & Sewerage Board. SHG members were trained and provided with equipments for testing the water in their locality. They are given an honorarium of Rs.1500/- per month. About 120 SHG members monitor the water quality in 107 slums and send the results through SMS daily. The complaints are attended immediately by the water Board, however, at times the action is not immediate.

1.4. Promotion and Strengthening of SHGs in Bihar

Backdrop: APMAS has been working in Bihar since 2007 in partnership with Women Development Corporation, NABARD, SDTT & BRLPS to support the SHPIs in strengthening existing SHGs, promoting new SHGs and their federations to ensure that sustainable institutions of the poor have access to microfinance and livelihood services. APMAS has directly promoted and strengthened 500 SHGs in Kaler block of Arwal district and 4000 SHGs in four blocks of Saran district through field NGOs. Support has also been provided to BRLPS in promoting and strengthening cluster level federations (CLFs) in six districts; Muzaffarpur, Madhubani, Khagaria, Gaya, Purnia & Nalanda. APMAS has faced many challenges and constraints in its course of work with many stakeholders. In spite of the hurdles, APMAS was keen and committed to contributing towards strengthening the SHG movement in the state. In this backdrop, APMAS partnered with Ernst & Young Foundation to promote and strengthen SHGs and their Federations in two blocks of Saran district.

Achievements

- 1600 SHGs have been promoted with 18743 members
- 1123 SHGs have their own bank accounts
- 365 SHGs have received Revolving Fund support from Jeevika
- 504 SHGs have been Credit Linked with different banks
- 100% achievement in promotion of VOs
- 87% VOs have their Bank Accounts
- 77% VOs submitted their application for ICF (Initial Capitalization Fund) to Jeevika
- 77% VOs submitted their application for HRF (Health Risk fund) to Jeevika
- Based on the eligibility 20% VOs submitted the application for FSF (Food security Fund) to Jeevika
- VOs promoted different types of committees like Monitoring committee, Social action committee, Bank linkage committee to ensure the effectiveness of their SHGs
- VOs promoted School Monitoring Committee for monitoring school activities



1.5

Support Program for Urban Reforms

Backdrop: The Urban Development and Housing Department (UD & HD), Government of Bihar with the support of Department for International Development (DFID) is implementing the Support Program for Urban Reforms (SPUR) in Bihar. The broad contours of the SPUR intervention include empowering the poor and socially excluded community to access increased urban resources and livelihood opportunities through community mobilization and participation. This includes organizing communities, formation and nurturing of SHGs and their Federations at the slum, town and state levels. The consortium of APMAS and Sadhikaratha Foundation was awarded a contract through a joint bidding and the agreement was signed on 4 March 2014. The overall objective of the project is to promote and strengthen 9000 women SHGs, 45 CLFs and one state-level federation in 45 towns of Bihar. Most of the targets have been achieved except very few. APMAS-SF was keen to undertake an extension and accomplish the remaining targets. However, an extension could not be obtained, and the project came to an end by 19 May 2017.

Achievements

- 6558 SHGs formed in SPUR towns out of overall target of 6000 SHGs
- 2931 SHGs formed in Non- SPUR towns out of overall target of 3000 SHGs
- 5904 SHGs graded and provided necessary suggestions for improvement
- 39s CLFs formed out of 45 and need to be further strengthened
- 425 ALFs formed which was not a target of the initial project



1.6. Nutrition Project

Backdrop: APMAS in partnership with Institute for Human Development (IHD) and with the support from BMGF initiated the evaluation, learning and action research project, '**Understanding, Designing and Testing the Effectiveness of Urban Self-Help Groups (SHGs) for Improved MNCH Outcomes**'. During the year the focus of the action research project had been shifted focus from Maternal, Newborn and Child health to improved nutrition outcomes of adolescent girls, pregnant women and lactating mothers. There is an overall delay of eight months and now the project is progressing now.

Achievements

The theory of change (ToC) and intervention matrix were revised according to the changes in the project.

Formative phase activities were completed, and the results were disseminated to a large group through a National Consultation, Advisory Group meeting, and community consultation.

The team for implementation of the project had been recruited and placed in three locations of the project i.e., GHMC, Telangana and Ongole & Tirupati towns in Andhra Pradesh.

The treatment and control slums were selected in three locations and line listing was completed.

The partnership with the Institute for Human Development (IHD) has been terminated and the process of selecting a new research partner is in progress

Training modules have been finalized and BCC tools, sample size, survey and evaluation design are yet to be finalized.



2. Promotion of Farmer Producer Organisations and Livelihoods

2.1 Integrated Watershed Management Programme

Backdrop: APMAS as a Project Implementing Agency (PIA) has been currently implementing four mega watersheds two each in Anantapur and Chittoor districts. One of the watersheds in Nallamada was ended by March 2017. An asset register was prepared and handed over to the concerned GPs in the presence of MPDO and Panchayat Secretary on the occasion of Watershed Vijayothsava Sabha. Our experience in the watershed program has provided a base to conceptualize and strategize interventions to work with the farmers in a more focused way by mobilizing them into institutions for enhancing their production and productivity and undertaking value addition activities.

Achievements

All institutions promoted in IWMP were converted into Rythu Sangams through G4 and GIC projects

Pantasanjeevani (Farm Ponds) activities to harvest surface water on a large scale were taken up

Construction of surface Water Ponds, Nadep compost pits, injection of bore wells were given priority under IWMP and NREGS

Tarpaulins, Sprayers, Diesel engines, cultivators, breeding rams etc purchased under Production Systems Improvement

All works were geo-tagged using Bhuvan Software

Social audit and general audit works completed in all four watersheds.



2.2 Go Green Grow Green (G4 Project)

Backdrop: The G4 Project supported by the **Bread for the world (BftW)** was conceptualized based on various NRM interventions and soil/water conservation measures taken up through **IWMP (Integrated Watershed Management Program)** by APMAS. It was felt that the watershed plus farm-based activities need to be implemented so that the livelihoods of the small and marginal farmers are brightened. The phase 1 was implemented during April 2014 to March 2017 and focused on mobilization of farmers and



promotion of integrated farming systems & farm-based livelihoods and phase II mention period and focus on collective procurement and marketing related activities across agricultural value chains.

Achievements

Five GRSs and one FPO registered under MACS Act and regular meetings held

Vision building exercise conducted for 12 GRS & 2 FPOs

Collective procurement of inputs done for 6 GRS

Collective marketing initiated with 2 FPOs in tie-up with Big Basket and Markfed

Pamphlets on Integrated farming Systems, Integrated Pest Management, Zero Based Natural farming and millet cultivation prepared and used to orient farmers

Trainings on Book-Keeping conducted to staff & Rythu Mithras

Five exposure visits conducted for Rythu Mithras & FPO Executive Committee on Institution Building and Collective procurement & Marketing (Marutham FPO – Tamilnadu, Mulakanur Cooperative Society –Karimnagar, Cheldiganipalli MACS Society - Chittoor and Dharani MACS society - Ananthapuram)

In total 965 male farmers and 303 women farmers availed services from GRS/FPO

16 IFS (Integrated Farming System) demonstration plots developed

32 Farmer Field Schools conducted on Groundnut, Paddy and Vegetables crops

Supplementary livelihoods provided to 29 landless under G4 project & IWMP

36 new farmers promoted Millet farming

Crop Insurance done for 64 farmers under risk mitigation measures

42 farmers adopted bund plantation

Constructed nine threshing floors (IWMP funds) to harvest & drying crop produce

Dug 7 Injection wells to recharge Ground water in the project area

2.3 Green Innovation Centre

Green Innovation Centre (GIC) is an ambitious project for the agriculture and food sector in 13 countries, including India, established by The **One World – No Hunger initiative** of the German Federal Ministry for Economic Cooperation and Development (BMZ) which aims at addressing poverty and hunger. The objective is to leverage innovations to increase the incomes of small-scale farmers, increase employment and to



ensure an improved regional food supply. To reach this objective, new ways of cooperation, such as farmer groups/ associations, will be promoted to improve the productivity, processing and marketing. The project is implemented in four mandals of Chittoor district for the tomato value chain.

Achievements

Formed 35 GRSs and registered under MACS Act in Ramasamudram, Madanapalle & Nimmanapalle. Three Farmer Producer Companies are registered under Companies Act and One FPO in Ramasamudram under MACS Act.

Total Share capital so far mobilized is 46.2 lakhs and Green Innovation Fund to GRS to support marketing activities is 34.14 lakhs

Conducted Farmer Field Schools, training and exposures for 1223 farmers, staff and Rythu Mithras on production techniques, irrigation methods, organic farming, nursery management, pheromone traps, tomato value chain, governance, business plan etc.

Bulk purchase of agri-inputs by all GRS in four mandals is Rs.227.19 lakhs (farmers' benefited appx. Rs.20 lakhs and the GRSs margin is Rs.3.5 lakhs)

Koundinya Farmers Producer Company (KFPCL) in Palamaner Mandal has undertaken collective marketing of vegetables to Metro Cash & Carry and Big Basket with a turnover of 16.3 tons worth of Rs.2.1 Lakhs

Four Model Nurseries were promoted with one Hi-tech - Pole Type Nursery and three stone type model nurseries with all best practices adopted

Package of practices from land preparation to soil and water conservation, irrigation techniques, production improvement techniques are adopted by 184 demo farmers and progressive farmers in all four mandals

Farmer Resource Centre is being utilized as a training center. The center provides bulk SMS services on tomato prices in the district to 2000 farmer members

- Established partnership with the World Veg Centre as a technical agency for necessary support in tomato nursery management and production techniques and also with DGRV, Germany to enable farmers institutions as self-reliant organizations.

2.5 AGRICULTURE

Tomato Production Technology Guide and Tomato Production and Vegetable Nursery and Tomato Seedling Management Guide was developed by World Vegetable Centre.

GRS Manual and Bye Laws were developed by APMAS

Women's contribution to agriculture in subsistence or commercial works, is greater than men. However, they are often not taken into consideration. APMAS felt it was necessary to work especially with women farmers and mobilize them into institutions. This would ensure their identity as farmers and help them realize their rights over resources. The government also needed to be influenced to make sure that various services and schemes accrue to women in their own right as farmers, women from the suicide farming families, and landless women engaged in various livelihood activities. AGEEWA



(Achieving Gender Equality through Empowering Women in Agriculture) project is a step in this direction, focusing on achieving gender equality in agriculture in the areas of Ananthapur and Yadadri districts in AP & Telangana with 2000 women farmers bringing 1000 acres of land under sustainable cultivation. The project is being implemented in partnership with four NGOs with APMAS playing the lead agency role.

Achievements

APMAS as a lead agency has entered into MoU with the four implementation agencies – two in the state of Andhra Pradesh and two in Telangana

The detailed action plan was worked out with the partners. Prepared the pamphlet on the project & the advantages of farmer institutions and shared with the partners for dissemination in the awareness camps and meetings.

Partner NGOs are working in two districts, 4 Mandals, 18 GPs and 27 villages

Around 100 awareness camps were organised in respective GPs of partner NGOs and discussions held on the status of women farmers, need to mobilizing them into farmer institutions and its benefiting in achieving economies of scale.

2000 Women farmers are mobilized into farmer producer organisation

2.6 Andhra Pradesh Drought Mitigation Project (APDMP)

During the year, APMAS has started a new project of APDMP (Andhra Pradesh Drought Mitigation Project). The goal of APDMP is to build the resilience of 1,65,000 farming households - to improve their incomes and strengthen their drought resilience. The objective of the program is to strengthen the adaptive capacity and productivity of agriculture in the rainfed areas of five districts in southern AP. The project is being implemented in Kurnool, Kadapa, Ananthapur, Chittoor and Prakasam districts of Andhra Pradesh in partnership with IFAD, GOI, and GoAP with various NGO's being the implementation agencies across these districts. In each of these districts, high distress mandals were selected and allocated. APMAS is allotted 4 mandals in Ananthapur district as the Lead Facilitating Agency (LFA) and FES, Jana Jagriti and Annadhatha are the facilitating agencies. The project consists of three components - Climate Resilient Production Systems, Drought Proofing through NRM and Water Governance and Management and lesson learning. The progress from January to March 2018 is:



- Recruited specialized staff and conducted a two-day induction on the project and on situational analysis and established an office at Hindupur
- GPs were identified for implementation of project and awareness meetings were held

- Participated in District Level Convergence Meeting by DPMU, APDMP
- Prepared draft Climate Resilient Production; promoted three FPOs; and collected 816 soil samples for soil testing

3. Model Villages

APMAS with the support of corporate funding has initiated work with the objective of transforming villages into models by adopting the community-driven sustainable model. We are currently working in four villages; Gagillapur (Mechal-Malkjiri district, Telangana), Borapatla in Sangareddy district, Telangana and Peyyalapalem and Sri Ramapuram in Nellore district, Andhra Pradesh. APMAS has been closely involved in supporting the flagship initiatives such as the SMART Village SMART WARD and Swachh Bharat. In this context, the opportunity was considered very vital and also this would provide us a different experience in working with Corporate Sector. We focus on building social capital and making the communities take ownership in bringing transformation in terms of social and economic development in the villages. In all the model villages, Village Development Committees were formed and the activities are carried out. The achievements in the four model villages are:

Achievements in Gagillapur Village	Achievements in Borapatla Village
<ul style="list-style-type: none"> • Conducted three health camps in collaboration with Malla Reddy Hospitals and Government • RO plant revived and running successfully providing access to safe and clean drinking water in the village. • Provision of infrastructure such as benches, books, bags, and shoes coupled with efforts on improvement in quality education resulted in students developing an interest in studies and an enhancement in their learning levels • Installed 340 LED lights and the maintenance of the lights have been transferred to the VDC. Community Managed Resource Centre serves as a strategic place for the village communities to come and share their views and seek suggestions or support in availing various entitlements • Focussed on preparing the vision document clearly laying down the sectoral interventions and the role and responsibilities of various stakeholders • Solid waste management activities initiated 	<ul style="list-style-type: none"> • Held regular health camps with a special focus on pregnant women & adolescent girls and also facilitated monthly health camps with the government health staff • Planted saplings under Haritha Haaram scheme in and around the village • Self Help groups and VOs got strengthened through regular training and meetings • Created access to quality educational services to the children through school twinning and summer camps • Enhanced interest among the students due to extra-curricular and co-curricular activities conducted on a regular basis • The primary school and high school compound wall and gate were renovated and wall writings on important social messages were undertaken. • Construction of individual toilets to 242 households with the provision of additional financial support through Aurobindo Pharma Foundation @ Rs. 5000/toilet. The work is still in progress. • Installed LED and solar lights

- The project has been terminated in agreement with both parties



was done in the village and regular meetings held to address their issues.

- Installed 101 LED lights in the village
- Laid 10 gravel roads in the village to connect to agricultural fields
- Playgrounds were prepared for Kabbadi, Shuttle, and Volleyball for youth
- Construction of Vermi and Nadep compost pits for Solid Waste Management with the support of the government is initiated

through leverage of Government funds

- Consultant and geologist engaged to study the feasibility of laying pipelines for a door to door drinking water supply
- Pest control done for the high school premises and also efforts made to improve the aesthetics of the premises
- Education volunteer appointed in primary school in Arundhatiwada hamlet

4. Research & Advocacy

During the year under Research & Advocacy, a study was conducted to verify the status of Open Defecation in the districts of East Godavari and Vizag in two phases. The Government of AP through Swaccha Andhra Corporation invited APMAS to take up this study and verify the status of ODF (Open Defecation Free) villages in the above districts.

In Phase 1 (September 4th to 23rd), 806 villages of 57 mandals in East Godavari and 181 villages of 31 mandals in Vishakapatnam were verified in teams of 50-60 investigators.

In the second phase of verification 687 villages in 11 mandals of East Godavari and 26 villages in 11 mandals of Vishakapatnam district were verified.

The households were ranked on various parameters including access to sanitation facilities, usage, quality of construction, the technology adopted, and hygiene & sanitation practices

and information was collected at the Household level, AWC, school and village level. The investigators received one-day orientation on Swachh Bharat campaign, Open Defecation, CLTS and process to be followed during verification.

Major Findings

From the report, it has emerged that only 61 villages are ODF of 207 villages in Visakhapatnam and 257 villages are ODF of 1612 villages. 34% of the households in Visakhapatnam and 87.3% of the households in East Godavari still practice Open Defecation. There is a lot to be done to improve the status of these villages. We have only touched the surface of the problems in such villages and it will take a lot of effort, time and patience to achieve our targets to ensure good quality of life and development in these



villages.

ఆంధ్రజ్యోతి

వ్యక్తిగత మరుగుదొడ్లపై సర్వే

కోకవరంలో మరుగుదొడ్లపై సర్వే చేస్తున్న చిత్రం

మండపేట: స్వచ్ఛందారథీలో బాగుగా వ్యక్తిగత పరిశుభ్రత పొందించాలని, బహిరంగ మల విసర్జనను నివారించేందుకు ప్రతి ఇంటా మరుగుదొడ్డిని నిర్మించేందుకు ప్రభుత్వం చర్యలు చేపట్టింది. వ్యక్తిగత మరుగుదొడ్ల నిర్మాణంపై తొలి దిశగానే సంఘం ఆదర్శంలో ప్రత్యేకంగా గ్రామ మంచిన నీరును ప్రస్తుతం 40 బృందాలుగా జిల్లాలో సర్వే చేపట్టారు. పంచాయతీలలో మరుగుదొడ్డి వాడకంపై పలు ప్రశ్నలను లబ్ధిదారుల నుంచి అడిగి సమాధానం తెలుసుకుంటున్నారు. పక్కనెల రెండు కట్టా పూర్తినియలు సర్వే నిర్వహించనున్నారు. ప్రస్తుతం జరుగుతున్న సర్వేలో ఆంధ్రా, నవ్యాంధ్ర యూనివర్సిటీ, జీఎస్ టీ యూజీకు చెందిన విద్యార్థులు ఎన్టీఆర్ సంఘాల నుంచి వచ్చినవారు సర్వే చేస్తున్నారు. ఈ నెల 5 నుంచి ప్రారంభమైన సర్వే వేగంగా చేస్తున్నారు. మండలంతటా, నగర పంచాయతీలు, మున్సిపాలిటీలలో కూడా సర్వే జరుగుతోంది. మరుగుదొడ్డి ఉపయోగం, బహిరంగ మల విసర్జన వల్ల కలిగే నష్టం గురించి కూడా వారు ప్రజలకు వివరిస్తున్నారు. ఇప్పటికే జిల్లాలో ప్రభుత్వం అందించే రూ.15వేలతో పలు గ్రామాల్లో వ్యక్తిగత మరుగుదొడ్ల నిర్మాణం వేగవంతంగా జరుగుతోంది.

5. Human Resources

APMAS Regular Employees – 2017-18						
#.	Position	Male	Male %	Female	Female %	Total
1	Management	1	50	1	50	2
2	Directors & Joint Directors	5	100	0	0	5
3	Managers	16	89	2	11	18
4	Officers	19	70	8	30	27
5	Program support Staff	7	44	9	56	16
6	Office Assist. & Driver	10	100	0	0	10
	Total	58	74%	20	26%	78
APMAS Consultants/community cadres 2017-18						
#	Position	Male	Male %	Female	Female %	Total
1	Consultants	3	60	2	40	5
2	Interns	2	100	0	0	2
3	Watershed Assistants & Others	21	88	3	13	24
	Total	26	84%	5	16	31
	Grand Total	84	77%	25	23%	109

Internship support and guidance was provided to (08) students from different colleges and Universities at APMAS Office locations.


#	Student Name	Institution	Place	Period	Project Title	Location
01	Shiraz Iqbal	IRMA	Gujarath	12.06.2017 to 28.07.2017	Explore marketing opportunities / innovations for tomato value chain”	Madanapally, Chittoor District, Andhra Pradesh
02	Bhavani Belaganti					
03	Mahitha Kasireddi	TISS	Hyderabad	23.10.2017 to 20.11.2017	"A Base-line Study of Women Farmers"	Yadadri District, Telangana
04	P. Sushmitha					
05	Baburao Rayapati	TISS	Mumbai	13.11.2017 to 12.12.2017	“Business Plan for establishment of Farmer Service Centre at Sadashiva Nagar Mandal, Kamaraddy	Kamareddy District, Telangana
06	Deepndra Singh					
07	Amit Shahi					
08	Kallam Alekhya Reddy	OP Jindal Global University	Sonipat, Haryana	07.12.2017 to 05.01.2018	“Baseline Survey & Analysis on Women Farmers”	Yadadri District, Telangana

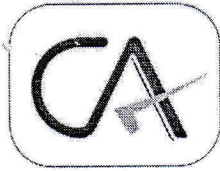
INDIAN INCOME TAX RETURN ACKNOWLEDGEMENT[Where the data of the Return of Income in Form ITR-1 (SAHAJ), ITR-2, ITR-3,
ITR-4 , ITR-5, ITR-6, ITR-7 transmitted electronically with digital signature]

Assessment Year

2018-19

PERSONAL INFORMATION AND THE DATE OF ELECTRONIC TRANSMISSION	Name			PAN		
	MAHILA ABHIVRUDDHI SOCIETY ANDHRA PRADESH			AAATM6859M		
	Flat/Door/Block No	Name Of Premises/Building/Village		Form No. which has been electronically transmitted	ITR-7	
	PLOT NO - 11 AND 12	POKALAWADA VILLAGE				
	Road/Street/Post Office	Area/Locality		Status AOP/BOI		
	TANESHA NAGAR	TANESHANAGAR, MANIKONDA JAGIR		Aadhaar Number/Enrollment ID		
	Town/City/District	State	Pin/ZipCode	Aadhaar Number/Enrollment ID		
	RANGAREDDY DISTRICT	TELANGANA	500089	Aadhaar Number/Enrollment ID		
	Designation of AO(Ward/Circle)			DDIT(EXEMPTIONS)-II		Original or Revised
	E-filing Acknowledgement Number			313559531290918	Date(DD/MM/YYYY)	29-09-2018
COMPUTATION OF INCOME AND TAX THEREON	1	Gross total income			1	0
	2	Deductions under Chapter-VI-A			2	0
	3	Total Income			3	0
	3a	Current Year loss, if any			3a	0
	4	Net tax payable			4	0
	5	Interest and Fee Payable			5	0
	6	Total tax, interest and Fee payable			6	0
	7	Taxes Paid	a	Advance Tax	7a	0
			b	TDS	7b	366293
			c	TCS	7c	0
			d	Self Assessment Tax	7d	0
			e	Total Taxes Paid (7a+7b+7c +7d)	7e	366293
	8	Tax Payable (6-7e)			8	0
9	Refund (7e-6)			9	366290	
10	Exempt Income	Agriculture		10	0	
		Others	0			

This return has been digitally signed by T CHANDRA SEKHAR REDDY in the capacity of CEO AND MANAGING Dhaving PAN ACHPT2431M from IP Address 27.59.132.120 on 29-09-2018 at HYDERABADDsc SI No & issuer 2358612338950590906CN=SafeSrypt sub-CA for RCAI Class 2 2014,OU=Sub-CA,O=Sify Technologies Limited,C=IN**DO NOT SEND THIS ACKNOWLEDGEMENT TO CPC, BENGALURU**For Mahila Abhivruddhi Society

Authorised Signatory



V. NAGARAJAN & CO.,

Chartered Accountants

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF MAHILA ABHIVRUDDHI SOCIETY.

1. Report on the financial statements

We have audited the accompanying financial statements of **MAHILA ABHIVRUDDHI SOCIETY** (registered under the A.P. (Telangana Area) Public Societies Registration Act, 1350) which comprise the Balance Sheet as at March 31, 2018 and income and expenditure statement for the year then ended, and a summary of significant accounting policies and other explanatory information.

2. Management's responsibility for the financial statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the society in accordance with the Accounting standards issued by the Institute of Chartered Accountants of India. This responsibility includes the design, implementation and maintenance of internal controls relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

3. Auditor's responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the standards on auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

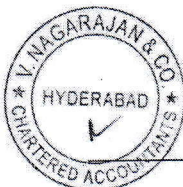
An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Society's preparation and fair presentation of the financial statements that in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

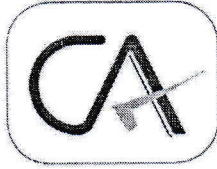
We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

4. Basis of our opinion

We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit. We report that:

- Proper books of accounts has been kept by the society as far as appears from our examination of the books.
- The Balance sheet and Income and Expenditure account dealt with by this report are in agreement with the books of accounts.
- The Balance sheet and Income and Expenditure statement dealt with by this report comply with the accounting standards issued by the Institute of Chartered Accountants of India to the extent applicable.
- No covenants of society has been violated.
- The activities of the society are in conformity with the objects of the society.





V. NAGARAJAN & CO.,

Chartered Accountants

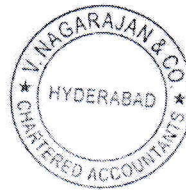
5. Opinion

In our opinion, and to the best of our information and according to the explanations given to us, the financial statements give a true and fair view in conformity with the accounting principles generally accepted in India:

- (i) In the case of Balance Sheet, of the state of affairs of the Society as at March 31, 2018.
- (ii) In the case of Income and Expenditure account deficit for the year ended on that date.

Date: June 30, 2018
Place: Hyderabad

for V. Nagarajan & Co.,
Chartered Accountants
ICAI Firm Reg. No.: 04879N



A.G. Sitaraman
A.G. Sitaraman
Partner
M. No.: 017799

For Mahila Abhivruddhi Society

[Signature]
Authorised Signatory

MAHILA ABHIVRUDDHI SOCIETY
BALANCE SHEET AS ON 31 MARCH 2018

Sources of funds	Reference	31-Mar-18	31-Mar-17
		Total (Rs.)	Total (Rs.)
Loan fund	Sch-1	3,50,00,000	3,50,00,000
APMAS General fund	Sch-2	1,13,70,039	1,45,51,591
Asset acquisition fund	Sch-3	2,75,46,708	2,71,72,836
Short-term loan from bank		-	40,00,000
Current liabilities	Sch-4	2,79,19,405	2,69,76,504
Provisions	Sch-5	48,80,508	42,75,531
Total		10,67,16,660	11,19,76,462

Application of funds	Reference	31-Mar-18	31-Mar-17
		Total (Rs.)	Total (Rs.)
Land & building	Sch-10	6,46,78,081	6,46,78,081
Furniture, fixtures and other assets	Sch-10	62,88,294	59,14,421
Investments in Term Deposit	Sch-6	1,02,00,000	1,15,00,000
Current assets	Sch-7	1,51,90,745	1,84,13,378
Deposits & advances	Sch-8	65,78,945	54,25,934
Cash & bank balances	Sch-9	37,80,596	60,44,648
Total		10,67,16,660	11,19,76,462

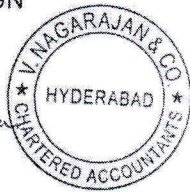
Accounting Policies Sch-12
Notes to Accounts Sch-13
Schedules 1-13 form an integral part of these accounts.

For V. Nagarajan & Co.
Chartered Accountants
Firm Regn No.: 004879N

AV Rajan
Director- Finance

T. S. Reddy
CEO & Managing Director

A.G. Sitaraman
Partner/M. No.: 017799



Mahapara Ali
Chairperson-Audit committee



K. Madhava Rao
Chairman

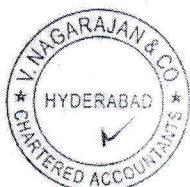
Place: Hyderabad
Date: June 30, 2018

For Mahila Abhivruddhi Society

Authorized Signatory

MAHILA ABHIVRUDDHI SOCIETY
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2018

	Ref.	31-Mar-18 Total (Rs.)	31-Mar-17 Total (Rs.)
INCOME			
Grants	Sch-11	7,79,72,597	6,98,59,143
Interest from savings account	Sch-11	2,12,692	2,36,921
Interest from term deposits	Sch-11	3,86,389	9,04,921
Profit on Sale of Assets	Sch-11	1,19,999	10,73,493
Rental Income	Sch-11	96,000	2,58,300
Contribution Received	Sch-11	9,48,760	11,50,487
Sale of Publications and Magazines	Sch-11	3,715	1,932
Other Income	Sch-11	38,56,845	26,11,922
Total		8,35,96,998	7,60,97,120
EXPENDITURE			
A. Direct program expenses	Sch-11		
Programme - AEIN		23,47,734	-
Programme - BFTW / G4		55,42,249	64,30,884
Programme - BMGF (MNCH)		1,07,54,093	93,92,560
Programme - DGRV		73,02,073	68,41,987
Programme - GIZ / GIC		1,74,62,354	61,77,992
Programme - Hormann KG (Gagilapur)		33,43,205	29,45,953
Programme- VANI		-	1,24,033
Program - SPUR		-	11,17,737
Program - G4 Contribution		-	5,76,930
Program - Shakti Hormann		-	3,34,169
Program - IWMP		15,62,715	24,81,972
Program - E&Y		63,36,241	46,88,417
Program - APDMP		10,71,968	-
Program - Pravesha (Sriramapuram)		22,25,776	52,904
Program - Aurobindo (Urvakonda)		39,05,913	-
Program - Aurobindo (Peyyalapalem)		33,19,716	36,40,899
Program - Aurobindo (Borpatla)		30,01,691	14,13,198
Sub total		6,81,75,728	4,62,19,635
B. Program support expenses	Sch-11		
Human resource Cost- Salary		22,90,312	36,71,840
PF contribution by employer		1,45,147	2,31,714
Gratuity		19,05,841	1,32,771
Leave Salary		1,51,127	6,96,655
Honorarium		8,08,500	9,61,460
Managerial Remuneration		23,75,892	22,42,158
Meetings and Conferences		79,729	4,03,432
Board Meeting Expenses		1,23,699	1,08,267
Travelling and Conveyance		4,01,341	17,79,209
Audit Fees		1,25,000	1,16,150
Vehicle Maintenance & Insurance		50,359	1,71,341
Vehicle Running cost		1,50,896	2,15,960
Consultancy Charges (Incl. Professional Fees)		3,86,968	6,83,922
Printing and Stationery		5,73,690	6,17,108
Postage, Stamps And Telegrams		5,710	45,009
Telephone & Internet Expenses		28,047	1,24,857
Rent		60,000	19,000
Stipend		2,94,619	3,44,578
Hospitality Expenses		63,472	38,076
Bank charges		10,482	17,270
Insurance Premium		1,91,062	2,55,715
Newspaper and Magazine		1,000	2,940



For Mahila Abhivruddhi Society

Authorised Signatory

MAHILA ABHIVRUDDHI SOCIETY
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2018

Ref.	31-Mar-18 Total (Rs.)	31-Mar-17 Total (Rs.)
Water and Electricity	1,58,103	2,49,877
Computer consumables	5,950	52,625
Office Maintenance	4,68,847	5,28,119
Recruitment Expenses	4,638	14,890
Staff Development	-	59,550
Interest on Short Term Loan	2,82,366	2,53,732
Software	27,280	48,990
General Expenses	20,212	28,983
Rates and Taxes	1,01,337	1,92,743
Jalam Jeevam program	97,864	-
ODF verification program	13,69,434	-
NABARD program	1,26,930	-
MANAGE program	17,526	-
Affiliation Fee - ASCI	37,000	-
EOI - Dept. of Horticulture, AP	5,000	-
Bad Debts written off	12,97,577	15,58,234
Water plant maintenance	6,425	68,251
Lift AMC	39,209	28,663
Generator Maintenance	28,665	19,960
Interest on TDS	550	602
Incentives	14,463	15,076
Adjustment for WIP	22,54,696	(12,15,460)
Sub total	1,65,87,024	1,47,84,267
C. Total Expenditure (A+B)	8,47,62,752	6,10,03,902
Excess of Income/(Expenditure) over Expenditure/(Income)		
Committed	9,44,873	1,77,72,549
Uncommitted	(21,10,627)	(26,79,331)
	(11,65,754)	1,50,93,218
Total	8,35,96,998	7,60,97,120

Accounting Policies^o Sch-12
Notes to Accounts * Sch-13
Schedules 1-13 form an integral part of these accounts.

For V. Nagarajan & Co.
Chartered Accountants
Firm Regn No.: 004879N

AV Rajan
Director- Finance

T C S Reddy
CEO & Managing Director

A.G. Sitaraman
Partner/M. No.: 017799

Mahapara Ali
Chairperson-Audit committee

K. Madhava Rao
Chairman

Place: Hyderabad
Date: June 30, 2018

For Mahila Abhivruddhi Society

Authorised Signatory

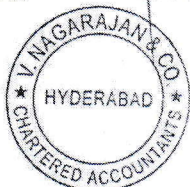
MAHILA ABHIVRUDDHI SOCIETY
Schedules forming part of Financial Statements for the year ended 31 March 2018

	31-Mar-18 Total (Rs.)	31-Mar-17 Total (Rs.)
Schedule - 1: General and Donor Funds		
Loan fund		
Loan fund balance brought forward	3,50,00,000	3,50,00,000
Add: Receipts during the year	-	-
Total	3,50,00,000	3,50,00,000
Less:- Principal repaid during the year	-	-
Loan fund balance carried forward	3,50,00,000	3,50,00,000
Schedule - 2: APMAS General Fund		
Balance brought forward	1,45,51,591	2,05,27,167
Add: Additions during the year	(21,10,627)	(26,79,331)
Less :Transfer to/(from) Assets acquisition fund	10,70,925	32,96,245
Total	1,13,70,039	1,45,51,591
Schedule - 3: Assets acquisition fund		
Balance brought forward	2,71,72,836	2,15,80,314
Add: Allocated during the year	21,95,491	68,26,844
Less: Assets deleted during the year	1	8
Less: Depreciation on assets till 31 March 2017	18,21,618	12,34,314
Total	2,75,46,708	2,71,72,836
Schedule - 4: Current liabilities		
a) Statutory liabilities		
Provident Payable	2,33,717	1,89,368
Profession Tax Payable	11,700	9,300
IGST Payable	-	-
Service tax payable	(41,219)	-
TDS payable	3,76,958	34,369
Total	5,81,156	2,33,037
b) Outstanding expenses		
Expenses payable	13,82,474	42,03,466
LTC payable	-	2,23,897
Audit Fees payable	1,70,600	1,41,324
Salary Payable	29,869	69,023
Travel expenses payable	2,85,910	5,50,536
Total	18,68,853	51,88,246
c) Other liabilities		
Grants - unutilised	2,50,68,303	2,06,57,154
Interest on Short Term Loan payable	-	1,01,332
Security deposit repayable	-	7,70,735
Rental Deposit	50,000	26,000
APMAS-FCRA	2,42,209	-
LED lights defect liability	1,08,883	-
Total	2,54,69,396	2,15,55,221
Grand total	2,79,19,405	2,69,76,504

For V. Nagarajan & Co.
Chartered Accountants
Firm Regn No.: 004879N

A.G. Sitaraman
Partner/M. No.: 017799
Place: Hyderabad

Date: June 30,2018



A V Rajan
Director - Finance

Mahapara Ali
Chairperson - Audit Committee

T CS Reddy
CEO & Managing Director

K. Madhava Rao
Chairman



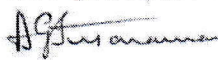
For Mahila Abhivruddhi Society

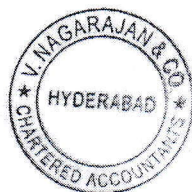
Authorised Signatory


MAHILA ABHIVRUDDHI SOCIETY
Schedules forming part of Financial Statements for the year ended 31 March 2018

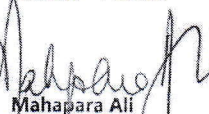
	31-Mar-18	31-Mar-17
	Total (Rs.)	Total (Rs.)
Schedule - 5: Provisions		
For Gratuity	40,61,528	31,77,938
For Leave salary	8,18,980	10,97,593
Total	48,80,508	42,75,531
Schedule - 6: Investments		
Term deposits with Scheduled Bank		
Andhra bank (includes Rs. 15 lacs earmarked against bank guarantee)	-	15,00,000
Axis Bank	47,00,000	20,00,000
State Bank of Hyderabad	55,00,000	80,00,000
Total	1,02,00,000	1,15,00,000
Schedule - 7: Current assets		
Grant Overspent	49,34,609	3,43,767
Grant Receivable	39,24,732	54,10,016
Receivables - Sadhikaratha Foundation	49,58,081	78,58,154
Receivables - others	3,15,509	14,49,253
Pre-paid expenses	5,60,754	4,50,343
CENVAT credit receivable	89,014	59,298
IGST credit	93,666	-
CGST credit	1,23,573	-
SGST credit	1,23,633	-
Interest accrued on fixed deposit	67,173	5,87,851
Work in progress	-	22,54,696
Total	1,51,90,745	1,84,13,378
Schedule - 8: Deposits and advances		
TDS recoverable	8,49,455	11,46,020
Other advances	31,81,673	19,02,599
Advance with LIC for Gratuity and Leave Salary	19,63,592	20,88,078
Deposits	2,99,058	2,32,558
Advances to staff	2,85,167	56,679
Total	65,78,945	54,25,934
Schedule - 9: Cash and Bank Balances		
Bank balances in current and savings accounts	37,65,376	60,08,053
Cash in hand	15,220	36,595
Total	37,80,596	60,44,648

For V. Nagarajan & Co.
Chartered Accountants
Firm Regn No.: 004879N


A.G. Sitaraman
Partner/M. No.: 017799
Place: Hyderabad
Date: June 30, 2018




A.V. Rajan
Director - Finance


Mahapara Ali
Chairperson - Audit Committee




T.C.S. Reddy
CEO & Managing Director


K. Madhava Rao
Chairman

For Mahila Abhivruddhi Society

Authorised Signatory

MAHILA ABHIVRUDDHI SOCIETY

Schedules forming part of Financial Statements for the year ended 31 March 2018

Schedule - 10: Fixed Assets (Amount in Rs.)

Domestic							
S No.	Particulars	W.D.V as on 01.04.17	Additions	Deletions	Total	Rate Depreciation	W.D.V. as on 31.03.18
	Land & Building						
1	Land	2,16,01,500	-	-	2,16,01,500		2,16,01,500
2	Building	4,30,76,581	-	-	4,30,76,581	5%	4,30,76,581
	Total	6,46,78,081			6,46,78,081		6,46,78,081
	Other assets						
1	Furniture & fixtures	1,50,657	43,534	-	1,94,191	20%	1,61,278
2	Office equipments	2,21,356	8,620	-	2,29,976	20%	1,77,528
3	Computers & peripherals	1,56,593	35,000	-	1,91,593	33%	1,07,923
4	Vehicles	3,34,551	4,12,351	1	7,46,901	20%	6,03,671
5	Generator	3,70,839	-	-	3,70,839	20%	2,80,239
6	Solar water heating system	1	48,000	-	48,001	20%	45,871
7	Solar power system	-	11,250	-	11,250	20%	11,139
	Sports Equipment	-	1,03,730	-	1,03,730	20%	96,909
8	Interiors	3	-	-	3	33%	3
	Total	12,34,000	6,62,485	1	18,96,484		14,84,561
	Grand Total	6,59,12,081	6,62,485	1	6,65,74,565		6,61,62,642

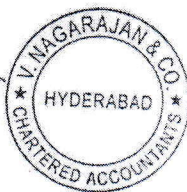
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S No.	Particulars	W.D.V as on 01.04.17	Additions	Deletions	Total	Rate Depreciation	W.D.V. as on 31.03.18
1	Furniture & fixtures	96,453	1,61,963	-	2,58,416	20%	2,27,860
2	Office equipments	8,34,060	99,118	-	9,33,178	20%	7,47,935
3	Computers & peripherals	10,94,742	4,60,579	-	15,55,321	33%	10,87,075
4	Vehicles	26,55,166	60,546	-	27,15,712	20%	21,40,222
5	Solar Power Plant	-	7,50,800	-	7,50,800	20%	6,00,640
6	Interiors	1	-	-	1	33%	1
	Total	46,80,422	15,33,006	-	62,13,428		48,03,733
	Grand total	7,05,92,503	21,95,491	1	7,27,87,993		7,09,66,375

For V. Nagarajan & Co.
Chartered Accountants
Firm Regn No.: 004879N

A.G. Sitaraman
Partner/M. No.: 017799

Place: Hyderabad
Date: June 30, 2018



AV Rajan
Director- Finance

Mahapara Ali
Chairperson-Audit committee



T. S. Reddy
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K. Madhava Rao
Chairman

For Mahila Abhivruddhi Society

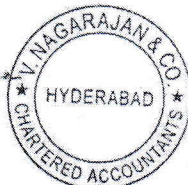
Authorised Signatory

MAHILA ABHIVRUDDHI SOCIETY
Schedules forming part of Financial Statements as at 31 March 2018
Program-wise Income and Expense Matrix -Schedule-11A

ITEM	Program (APMAS-IG)	Program (IWMF)	Program (E&Y)	Program (APDMP)	Program (Jalam Jeevam)	Program (ODF Verification)	Program (Aurobindo - Urvakonda)	Program (Pravasha - Srirampuram)	Program (Aurobindo - AP - Peyyalapale)	Program (Aurobindo - TS - Borpatla)	Total Program (Domestic)
INCOME	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic
Ear-marked Funds											6,22,607
Project Grant from Donor (HMWS)	6,22,607										10,57,054
Project Grant from Donor (IWMF)		10,57,054									64,54,000
Project Grant from Donor (E&Y)			64,54,000								10,82,852
Project Grant from Donor (APDMP)				10,82,852							2,70,000
Project Grant from Donor - HMWS - Jalam Jeevam					2,70,000						50,19,680
Project Grant from Donor - Swatch Bharath (AP) - ODF Verification						50,19,680					62,92,700
Project Grant from Donor (Aurobindo - Urvakonda)							62,92,700				54,85,450
Project Grant from Donor (Pravasha - Srirampuram)								54,85,450			53,97,490
Project Grant from Donor (Aurobindo - Peyyalapale)									53,97,490	22,09,825	22,09,825
Project Grant from Donor (Aurobindo - Borpatla)										22,09,825	22,09,825
Grant Income:	6,22,607	10,57,054	64,54,000	10,82,852	2,70,000	50,19,680	62,92,700	54,85,450	53,97,490	22,09,825	1,05,571
Interest from savings account	95,788	7,712	2,071					13,151			51,406
Interest from term deposits	38,255										1,19,999
Profit on Sale of Assets	1,19,999										96,000
Rental Income	96,000										73,400
G4 Local Contribution	73,400										8,75,360
Contribution Received	8,75,360										7,811
Interest on Electricity Deposit	7,811										3,715
Sale of Publications and Magazines	3,715										1,64,884
Interest on LIC deposits - Gratuity & Leave	1,64,884										46,369
Interest on IT refund	46,369										11,76,140
SHG Group	11,76,140										10,19,663
Work in progress - SPUR											10,19,663
Other Income	10,19,663										43,39,992
Total Income	43,39,992	10,64,766	64,56,071	10,82,852	2,70,000	50,19,680	62,92,700	54,98,601	53,97,490	22,09,825	3,76,31,977
EXPENDITURE					97,864	13,69,434	34,04,000	10,58,481	17,35,059	19,40,168	96,05,006
Programme Cost											22,90,312
Human resource Cost- Salary	22,90,312	8,26,166	17,87,010	7,51,503			2,93,626	8,11,455	11,79,635	7,12,798	86,52,505
PF contribution by employer	1,45,147	62,050	1,04,309	26,666			20,855	34,900	59,974	38,577	4,92,478
Gratuity			55,169				7,496	14,314	22,859	14,209	1,14,047
Leave Salary	1,85,451						3,898	6,967	11,413	6,898	2,14,627
Honorarium		1,20,299	23,54,099			8,08,500		29,000			33,11,898
Managerial Remuneration	3,08,680		2,38,282				2,76,510		73,642	1,30,140	10,27,254
Meetings and Conferences	71,064	1,31,398	50,921	21,357		8,665	20,640	4,797	1,224	2,213	3,12,279
Board & MC Meeting	1,23,699										1,23,699
Travelling and Conveyance	2,78,701	1,93,831	3,10,383	98,447	2,840	20,715	77,976	71,707	63,982	8,034	11,26,615
Statutory Audit Fees								11,000	9,000		20,000
Vehicle Maintenance & Insurance	364,53.00	6,895	450.00	18806			14859.00	55154.00	34709.00	17123.00	1,84,449
Vehicle Running cost	102766.00	18,452	5002.00	20580			6260.00	6500.00	6607.00	23700.00	1,84,867
Consultancy Charges (Incl. Professional Fees)	285468.00	1,31,160	351888.00	97250			2500.00	16712.00	17000.00	19213.00	9,21,191
Printing and Stationery	527229.00	3,255	54413.00	8211		41701.00	9022.00	16089.00	44617.00	49153.00	7,56,690
Postage, Stamps And Telegrams	5210.00		7268.00				40.00	1248.00	1387.00	340.00	15,493
Telephone & Internet Expenses	27769.00	35,090	189843.80				17766.79	6297.80	18921.34	29870.27	3,25,559
Rent	60000.00	16,200	114000.00	8226.00					24000.00	12000.00	2,34,426
Stipend	294619.00							57505.00		59516.00	4,11,640
Hospitality Expenses	57237.00	2,007	4943.00	600.00		4821.00		9576.00	3331.00	9960.00	92,475
Bank charges	3330.50	1,313				2.95		2005.90		461.00	7,113
Insurance Premium	171375.00	1,996	35256.00	1168.00			2977.00	8096.00	14119.00	10199.00	2,45,186
Newspaper and Magazine	1060.00	314						960.00	5623.00	5114.00	13,071
Water and Electricity	147498.00	889	15256.00				9801.00	62385.00	8214.00	15437.00	2,59,480
Computer consumables	1390.00	8,300	7618.00				1800.00	800.00	3359.00	12009.00	35,276
Office Maintenance	401700.82	8,100	29282.00	9536.00			3389.00	3410.00	3636.00	3845.00	4,62,899
Recruitment Expenses	4637.50										4,638
Staff Development			2380.00					2380.00		2380.00	7,140
Interest on Short Term Loan	282366.00										2,82,366
Software	12675.00		5129.50				2542.00	2542.00	2542.00	2542.00	27,973
General Expenses	17222.00		5931.00				5932.00			5932.00	35,017
Rates and Taxes	101337.00			240.00							1,01,577
Subgrant											37,000
Affiliation Fee - ASCI	37000.00										5,000
EOI - Dept. of Horticulture, AP	5000.00										12,97,577
Bad debt written off	1297577.00										
Loss on sale of Assets											15,000
Waterplant maintenance											2,950
Plumbing AMC	15,000										39,209
Repairs and Maintenance	2,950										28,665
Lift AMC	39,209										462
Generator Maintenance	28,665										2,990
Interest on TDS	462										1,444
Library											14,931
Locker Rent	2,990										17,526
Office Electricals & Fittings	1,444							533			1,26,930
Incentives	14,938										9,378
MANAGE program expenses	17,526										8,45,690
NABARD new program expenses	1,26,930				9,378						22,56,839
APDMP program expenses											41,82,423
E&Y program expenses			8,45,690								22,36,776
Total Expenditure	75,33,548	15,62,715	65,74,523	10,71,968	1,00,704	22,56,839	41,82,423	22,36,776	34,02,358	31,31,831	3,20,53,684
Excess of Income Over Expenditure / Expense	(31,93,556)	(4,97,949)	(1,18,452)	10,884	1,69,296	27,62,841	21,10,277	32,61,825	19,95,132	(9,22,006)	55,78,292

For V. Nagarajan & Co.
Chartered Accountants
Firm Regn. No: 004879N

A.G. Sitarman
Partner/M. No: 017799
Place: Hyderabad
Date: June 30, 2018



AV Rajan
Director- Finance

Mahipara Ali
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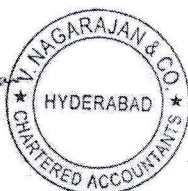
MAHILA ABHIVRUDDHI SOCIETY
Schedules forming part of Financial Statements as at 31 March 2018
Program-wise Income and Expense Matrix -Schedule-11B

ITEM	Program (APMAS-FC)	Program (AEIN)	Program (BFTW)	Program (BMGF)	Program (DGRV)	Program (GIC)	Program (Hormann KG)	Total Program (FC)
	FC	FC	FC	FC	FC	FC	FC	FC
INCOME								
Ear-marked Funds								29,61,000
Project Grant from Donor (AEIN)		29,61,000						69,59,909
Project Grant from Donor (BFTW)			69,59,909					1,12,48,195
Project Grant from Donor (BMGF)				1,12,48,195				78,01,915
Project Grant from Donor (DGRV)					78,01,915			1,16,36,509
Project Grant from Donor (GIZ)						1,16,36,509		22,60,875
Project Grant from Donor (Hormann KG)							22,60,875	5,83,134
Project Grant from Donor (Benevity)	5,83,134							5,24,370
Project Grant from Donor (Myrunar)	5,24,370							1,05,032
Project Grant from Donor (Welthunger)	1,05,032							4,40,80,939
Grant Income:	12,12,536	29,61,000	69,59,909	1,12,48,195	78,01,915	1,16,36,509	22,60,875	1,07,121
Interest from savings account			44,481			62,640		3,34,983
Interest from term deposits				2,39,249	26,823		68,911	
Profit on Sale of Assets								
Rental Income								
G4 Contribution Received								
Sale of Publications and Magazines								14,41,978
Other Income	14,41,978							4,59,65,021
Total Income	26,54,514	29,61,000	70,04,390	1,14,87,444	78,28,738	1,16,99,149	23,29,786	
EXPENDITURE								
Programme Cost		19,52,751		180		54,22,100	8,12,013	81,87,044
Human resource Cost- Salary		2,31,024	27,36,657	37,12,395	22,50,084	66,17,720	15,20,344	1,70,68,224
PF contribution by employer		9,120	1,48,652	1,68,351	1,27,298	2,94,806	61,460	8,09,887
Gratuity	19,05,841					49,364	2,09,119	22,11,805
Leave Salary	(34,324)					28,891	98,071	1,14,740
Honorarium			5,71,498	5,97,930	1,62,580	22,04,970	11,200	35,45,178
Managerial Remuneration				2,35,709	2,26,610	6,57,083	2,29,236	13,48,638
Meetings and Conferences		736	9,19,548	64,717	34,16,684	1,75,243	12,658	45,89,586
Board & MC Meeting								18,06,067
Travelling and Conveyance	99,085	17,073	3,24,116	2,89,948	3,51,125	6,86,189	38,531	1,05,000
Audit Fees		20,000		20,000	15,000	50,000		2,16,355
Vehicle Maintenance & Insurance	13,906	825	46,284	33,901	9,536	83,239	28,664	4,49,960
Vehicle Running cost	48,130	25,923	66,660	32,343	44,246	2,05,170	27,488	16,80,631
Consultancy Charges (incl. Professional Fees)	1,01,500		2,42,908	4,65,223	2,99,000	3,54,000	2,18,000	7,68,472
Printing and Stationery	1,760	71,634	76,288	27,183	3,78,692	1,97,424	15,491	1,57,944
Postage, Stamps And Telegrams	500	2,850	40,198	2,167	29,374	82,855	47,282	4,28,734
Telephone & Internet Expenses	278	22,846	77,636	63,161	62,258	1,65,273		5,81,090
Rent			1,17,600	1,30,000	7,000	1,98,490	1,28,000	1,94,443
Stipend				15,000		20,000	1,59,443	92,950
Hospitality Expenses	1,414	409	9,148	19,619	7,239	36,967	18,154	37,450
Bank charges	7,148	151	4,869	5,054	8,247	5,608	6,372	3,69,857
Insurance Premium	19,687	994	55,700	46,268	36,668	1,36,081	74,359	9,043
Newspaper and Magazine		720	1,723	310	880	5,410		31,292
Water and Electricity	10,605		21,434	10,335	4,695	41,329	800	85,711
Computer consumables	4,560	1,610	12,072	450	10,720	55,499		3,13,911
Office Maintenance	47,752	400	39,640	42,302	10,496	1,25,776	47,545	49,585
Recruitment Expenses			10,249	13,859	7,077	18,250	50	11,670
Staff Development / Capacity Building			2,380	2,380		6,910		55,263
Interest on Short Term Loan		2,588	9,488	4,313	7,763	7,763	8,845	31,325
Software	14,605			5,631		7,031	5,631	274
General Expenses		5,631	7,401					50,00,000
Rates and Taxes					50,00,000			
Subgrant								
Bad debt written off								
Loss on sale of Assets								6,425
Waterplant maintenance	6,425							
Lift AMC								88
Generator Maintenance								400
Interest on TDS	88				400			
Library								
Locker Rent								
Office Electricals & Fittings		449		100	2,157	1,061		3,832
Incentives	65							5,04,54,371
Total Expenditure	22,49,023	23,67,734	55,42,249	1,10,09,802	73,43,683	1,61,69,437	35,72,441	(44,89,350)
Excess of Income Over Expenditure / Expenditure	4,05,489	5,93,266	14,62,142	4,77,642	2,85,055	(64,70,288)	(12,42,655)	

For V. Nagarajan & Co.
Chartered Accountants
Firm Regn. No.: 004879N

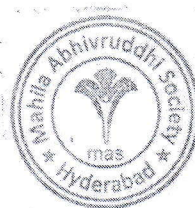
A.G. Sitaraman
Partner/M. No.: 017799

Place: Hyderabad
Date: June 30, 2018



AV Rajan
Director- Finance

Mahapara Ali
Chairperson-Audit committee



TCS Reddy
CEO & Managing Director

K. Madhava Rao
Chairman

For Mahila Abhivruddhi Society

Authorised Signatory

MAHILA ABHIVRUDDHI SOCIETY

SCHEDULES TO ACCOUNTS FOR THE YEAR ENDED MARCH 31, 2018

SCHEDULE 12: Significant accounting policies adopted by the Society in the preparation of Financial Statements

ACCOUNTING POLICIES:

1. Basis of Preparation of Financial Statements and Method of Accounting:-

The Financial statements are drawn up based on mercantile basis of accounting which are accounted for on accrual basis in accordance with the generally accepted accounting principles in India with due regard to fundamental accounting assumptions of going concern, consistency and accrual.

2. Fixed Assets and Depreciation:

(i) The Fixed Assets are shown at the realistic value after adjusting the depreciation which is provided for on the basis of estimated life of the assets. Depreciation on additions/deletions during the period is calculated pro rata from /to the date of additions/deletions. Depreciation is calculated and shown as adjustment in the Balance Sheet from Fixed Assets and Assets Acquisition Funds and no entries for depreciation are passed through Income and Expenditure Account.

(ii) The rates adopted for calculating depreciation are as follows:

Nature of Fixed Assets	Estimated Use life	Rate of Depreciation
Building	20 Years	5%
Furniture	5 Years	20%
Computer & peripherals	3 Years	33.33%
Office equipment	5 Years	20%
Vehicle	5 Years	20%
Interiors at own premises	3 Years	33.33%

(iii) Straight Line Method is adopted to calculate depreciation.

(iv) In respect of the assets acquired out of the Assets Acquisition Fund, depreciation calculated as above is charged off to the Grant so capitalized.

3. **Employee Benefits:** - Retirement and other benefits to employees comprise of payments under defined contributions like Provident Fund and payments under defined benefit scheme like Gratuity and Leave Encashment. Payments under defined contribution plans are charged to revenue on accrual basis and payments under defined benefits are provided based on actuarial valuation.

4. Revenue recognition:-

4.1 All revenue Grants and Donations received during the financial year are recognized as income for the current period in the Financial Statements, thereby some of the surplus shown in the Income and Expenditure Account includes unutilized grant money to be used in future.

4.2 Grants received for procurement of fixed assets are credited to Assets Acquisition Fund in the Balance Sheet.

4.3 Interest income on deposits with banks is recognized on time proportion accrual basis taking into the account the amount outstanding and rate applicable.

4.4 All the transactions in Foreign Currency are recognized at the exchange rate prevailing on the date of the transaction.

5. Joint venture:-

In respect of joint venture contracts, which are in the nature of jointly controlled operations, the assets controlled, liabilities incurred, the share of income and expenses incurred are recognized in the agreed proportions under respective heads in the financial statements.

6 **General:** - Accounting policies not specifically referred to above are consistent with the generally accepted accounting principles followed in India.

For V. Nagarajan & Co.,
Chartered Accountants,
Firm Regn. No.: 004879N

A.V. Rajan
Director-Finance

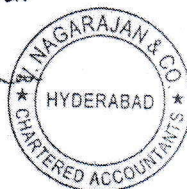
T. S. Reddy
CEO & Managing Director

(A.G. Sitaraman)
Partner

M. No.: 017799

Place: - Hyderabad.

Date: - June 30, 2018



Mahpara Ali
Chairperson-Audit Committee.

K. Madhava Rao,
Chairman



For Mahila Abhivruddhi Society

Authorised Signatory

MAHILA ABHIVRUDDHI SOCIETY

SCHEDULES TO ACCOUNTS FOR THE YEAR ENDED MARCH 31, 2018

SCHEDULE 13:

NOTES TO ACCOUNTS:

- Contingent liabilities:
 - Interest accrued on Loan fund till 31-03-2018(Previous Year: Rs.190.30 lacs): Rs.223.55lacs.
- The funds received from BFTW, AEIN, DGRV, HORMAN, GIZ, Bill & Melinda Gates Foundation, Ernst & Young Foundation, IWMP and APDMP are against specific programme activities for execution of their projects.
- Managerial remuneration and governance expenses have been accounted under various heads, break up of which is given below.

Particulars	31-Mar-18(Rs.)	31-Mar-17(Rs.)
Salary to CEO	22,65,892	21,84,495
Sitting fees to Board members	1,10,000	58,000

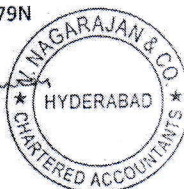
- The Society has kept all the unspent balance of funds in investments, which is in conformity with section 11(5) of the Income Tax Act, 1962.
- Loan Fund**
 - The unified Government of Andhra Pradesh had sanctioned a total assistance of Rs. 5,00,00,000/- towards establishing SHG training Center cum APMAs office under Additional Central Assistance of the Central Government scheme. The breakup of the assistance is 70% by way of loan and 30% by way of Grant. Thus the Planning Department of the unified Andhra Pradesh Government had released Rs. 3,50,00,000/- by way of loan and Rs. 1,50,00,000/- as Grant for the project.
 - The loan is to be repaid by way of forty half yearly installments along with interest @9.5% after moratorium period of five years. The repayment of loan along with interest should have commenced from April, 2015 onwards. However, due to bifurcation of the State of Andhra Pradesh into Telangana and Andhra State has resulted in postponement of the repayment of loan.
 - Moreover, APMAS has also made representations at various levels with the two State Governments to convert the loan into Grant in view of the charitable nature of the organization and also due to inability to mobilize separate funds for the repayment of the loan. Hence the matter is under consideration of the Governments to convert the loan into grants. However the interest due on the loan till 31ST March, 2018 is Rs. 2,23,55,949/- which is being shown as contingent liability in Notes to Accounts.
- The Society is registered under the A.P. (Telangana Area) Public Societies Registration Act, 1350 Fasli (Act 1of 1350F) as a non-profit Society and also has registration u/s 12 (A) and u/s 80G of IT Act, 1961 designating it as Charitable Society. Hence no provision of Income Tax is considered necessary.
- The Society entered Memorandum of Understanding with Sadhikaratha Foundation on February 24, 2014 for implementing jointly SPUR (Support Programme for Urban Reforms) project of Government of Bihar titled "formation and establishment of separate town (45) & state level federations for Self-Help-Groups (SHGs)" for a term of three years. The Society recognized its share of income and expenses in its income and expenditure statement as per AS 27 'financial reporting of Interests in Joint ventures'. The project drew to a close on 19th May, 2017.
- Disclosure required under AS 27 are as follows:
 - Capital commitments (Society's share): Nil
 - Income recognized: Rs. Nil
 - Work in progress: Rs. Nil
- Audit fee excluding service tax: Rs.125,000/- (Previous year: Rs. 1,16,150/-)
- Figures of the previous year are reclassified/regrouped to conform to the current year's classification.

As per our report of even date
For V. Nagarajan & Co.,
Chartered Accountants,
Firm Regn. No.: 004879N

A.V. Rajan
Director-Finance

T.C.S. Reddy
CEO & Managing Director

(A.G. Sitaraman)
Partner
M. No.: 017799
Place: - Hyderabad.
Date: - June 30, 2018



Mahpara Ali
Chairperson-Audit Committee.

K. Madhava Rao
Chairman



For Mahila Abhivruddhi Society

Authorised Signatory

Mahila Abhivruddhi Society

Committed Funds - Net Grants fund statement as on 31 March 2018 - Amount (In Rupees)

S. No	Donor	Balance as on 1 April 2017	Amount Received / Receivable	Interest	Total Income	Expenditure	Fixed Assets	Total Expenditure	Balance as on 31 Mar 2018	Surplus / Deficit	Unspent	Overspent
1	AEIN	-	29,61,000	-	29,61,000	23,67,734	-	23,67,734	5,93,266	5,93,266	5,93,266	
2	BFTW / G4	(3,43,767)	69,59,909	44,481	66,60,623	55,42,249	1,18,919	56,61,168	9,99,455	14,62,142	9,99,455	
3	BMGF / MNCH	70,91,975	1,12,48,195	2,39,249	1,85,79,419	1,10,09,802	1,33,565	1,11,43,367	74,36,052	4,77,642	74,36,052	
4	DGRV	25,78,467	78,01,915	26,823	1,04,07,205	75,43,683	-	75,43,683	28,63,522	2,85,055	28,63,522	
5	GIZ / GIC	27,35,861	1,16,36,509	62,640	1,44,35,010	1,81,69,437	3,97,660	1,85,67,097	(41,32,088)	(64,70,288)		41,32,088
6	Hormaan KG (Gagilapur)	6,81,193	22,60,875	68,911	30,10,979	35,72,441	16,000	35,88,441	(5,77,462)	(12,42,655)		5,77,462
7	Aurobindo Pharma Ltd (AP) (Peyyalapalem)	14,76,780	53,97,490	-	68,74,270	34,02,358	-	34,02,358	34,71,912	19,95,132	34,71,912	
8	Aurobindo Pharma Ltd (TS) (Borpatla)	29,03,070	22,09,825	-	51,12,895	31,31,831	-	31,31,831	19,81,064	(9,22,006)	19,81,064	
9	Pravesha (Srirampuram)	14,21,933	54,85,450	13,151	69,20,534	22,36,776	4,12,351	26,49,127	42,71,407	32,61,825	42,71,407	
10	Aurobindo Pharma Ltd (Urvakonda)	-	62,92,700	-	62,92,700	41,82,423	-	41,82,423	21,10,277	21,10,277	21,10,277	
11	APDMP	-	10,82,852	-	10,82,852	10,71,968	11,070	10,83,038	(186)	10,884		186
14	IWMP	2,73,074	10,57,054	7,712	13,37,840	15,62,715	-	15,62,715	(2,24,874)	(4,97,949)		2,24,874
15	E & Y	14,94,800	64,54,000	2,071	79,50,871	65,74,523	35,000	66,09,523	13,41,348	(1,18,452)	13,41,348	
	Total	2,03,13,387	7,08,47,774	4,65,038	9,16,26,199	7,03,67,940	11,24,565	7,14,92,505	2,01,33,694	9,44,873	2,50,68,303	49,34,609
										Reference	Schedule - 4(c)	Schedule - 7

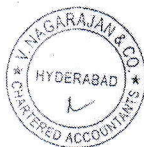
Mahila Abhivruddhi Society

Uncommitted Funds - Net funds statement as on 31 March 2018 - Amount (In Rupees)

S. No	Donor	Balance as on 1 April 2017	Amount Received / Receivable	Interest	Total Income	Expenditure	Fixed Assets	Total Expenditure	Balance as on 31 Mar 2018	Surplus / Deficit
1	APMAS - Local	1,36,86,063	94,95,629	1,34,043	2,33,15,735	1,21,45,787	2,04,063	1,23,49,850	1,09,65,885	(25,16,115)
2	APMAS - FC	8,65,528	26,54,514	-	35,20,042	22,49,025	8,66,862	31,15,887	4,04,155	4,05,489
	Total	3,63,59,778	1,21,50,143	1,34,043	2,68,35,777	1,43,94,812	10,70,925	1,54,65,737	1,13,70,039	(21,10,627)



	Committed	Uncommitted	Total
Income / Receipts	7,08,47,774	1,21,50,143	8,29,97,917
Interest Income	4,65,038	1,34,043	5,99,081
Total Income as per I&E Statement	7,13,12,812	1,22,84,186	8,35,96,998
	Committed	Uncommitted	Total
Expenditure	7,03,67,940	1,43,94,812	8,47,62,752
Total Expenditure as per I&E Statement	7,03,67,940	1,43,94,812	8,47,62,752



For Mahila Abhivruddhi Society

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